

The Regional Municipality of York 2017 Budget

\$3 billion → **\$2.1 billion** Operating costs + **\$942 million** Capital costs

The third year of a four-year budget for this term of Regional Council aligns with the **Regional Strategic Plan**

2017
Tax Increase
2.87%

Outlook

2018
2.65%



Budget Highlights

\$1.6 billion
in roads investments

\$1 billion
water and wastewater
asset rehabilitation
and replacement

**Planting
2,400**
street trees, including
replacing **700 trees** infected
by the emerald ash borer

Adding 31
York Regional Police
officers and **12** civilian
staff and

Continuing
SM4RT Living Plan
initiatives aimed at
maximizing solid waste
diversion from landfill

**Supporting
\$1.1 billion**
in new transit
investment

16
paramedics to address
population growth within
the Region

Supporting
affordable housing through the
redevelopment of community
housing in Woodbridge and
Markham, and an expanded
rent supplement program

Building
the new Regional
Administrative Centre Annex
to bring services together
in one convenient
location

Operating Budget – where the money goes

York Region Services



Court Services



Children's Services



Forestry



Housing



Long Term Care



Paramedic Services



Planning and Economic Development



Police Services



Public Health



Regional Roads



Social Assistance



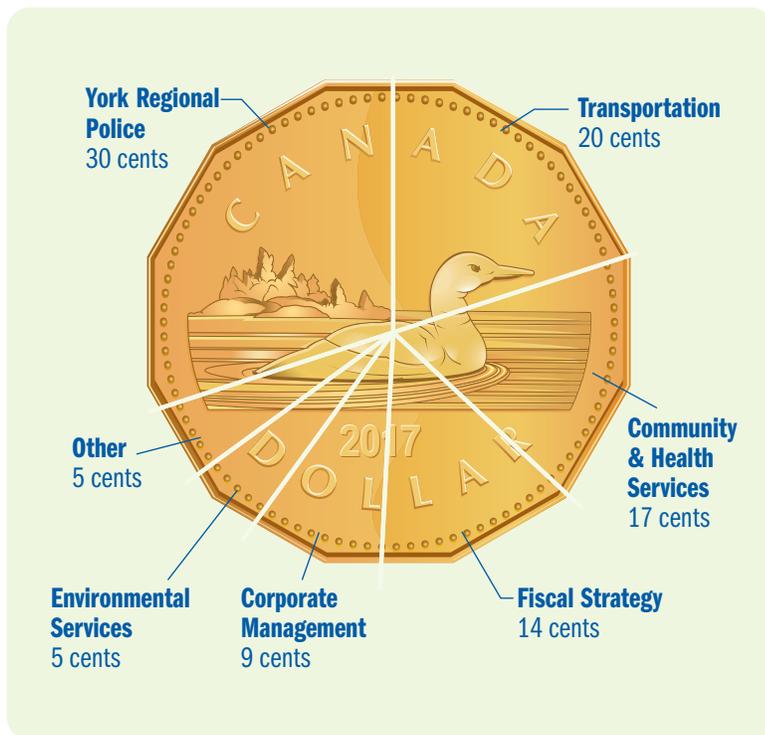
Solid Waste Management



YRT/Viva



Water/Wastewater



With a population of **1.2 million** York Region is the **3rd LARGEST** Municipality in Ontario & **7th LARGEST** Municipality in Canada

York Region is estimated to have **1.8 million residents** by 2041

York Region is a great place to do business ... it is Ontario's **second-largest** business centre with **50,000** businesses that employ **577,600** people



For more budget details, please go to york.ca/budget