



Regional Overview 2018

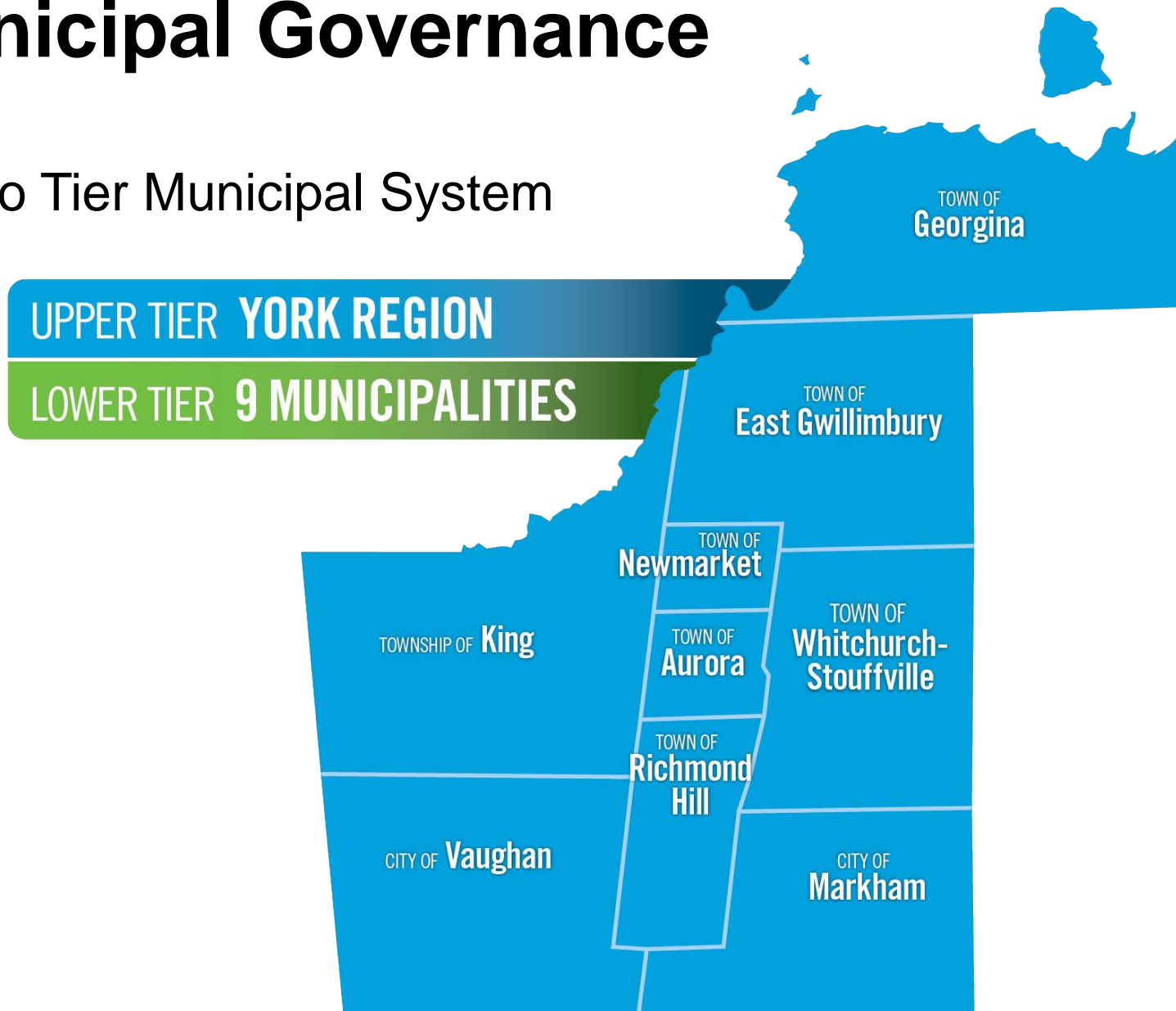
Planning Advisory Committee

Sandra Malcic/Janai De Lima

January 25, 2018

Municipal Governance

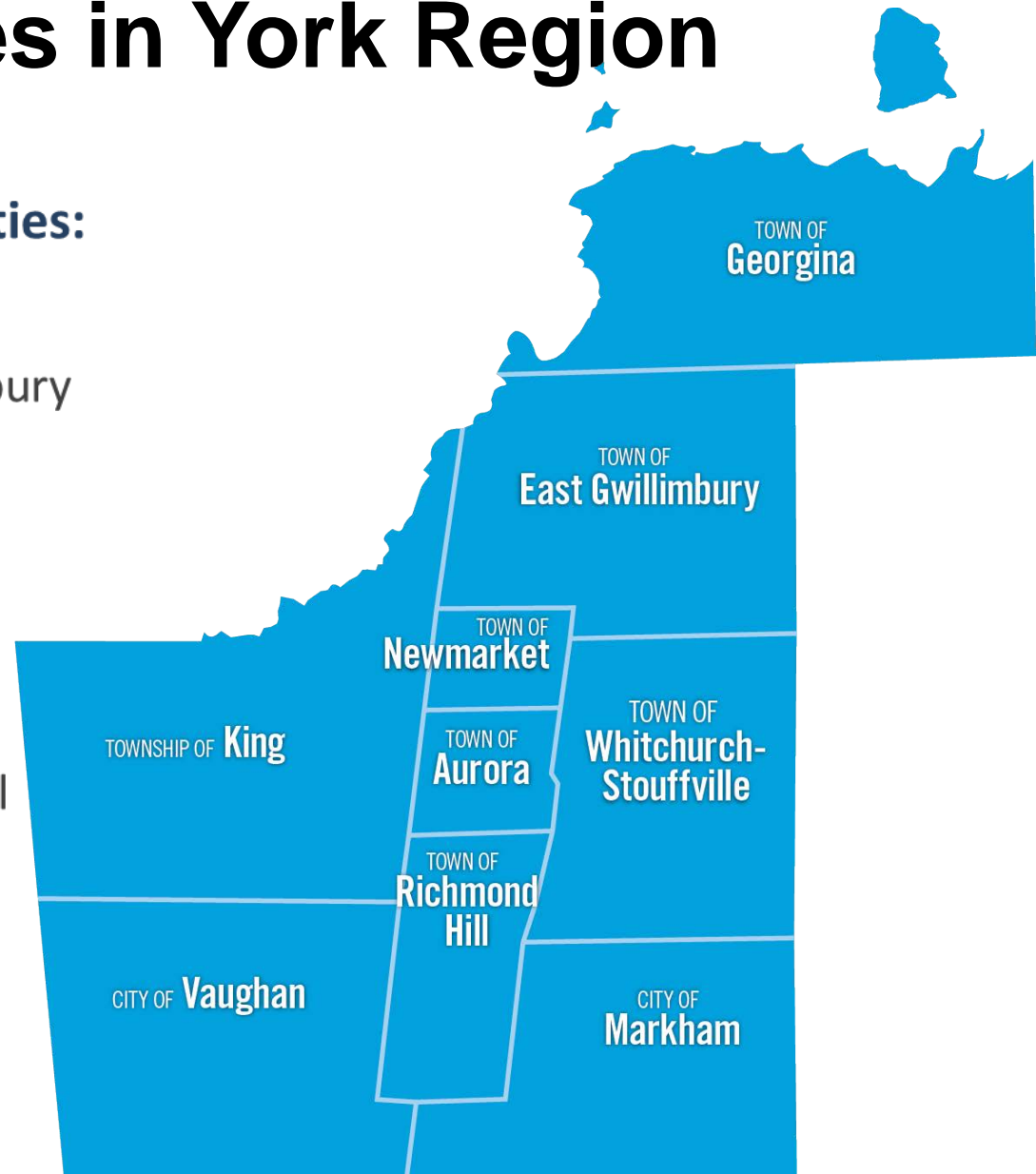
- Two Tier Municipal System



Municipalities in York Region

Nine Local Municipalities:

- Town of Aurora
- Town of East Gwillimbury
- Town of Georgina
- Township of King
- City of Markham
- Town of Newmarket
- Town of Richmond Hill
- City of Vaughan
- Town of Whitchurch-Stouffville



Composition of York Region Council 2014 to 2018

York Region Chairman and CEO

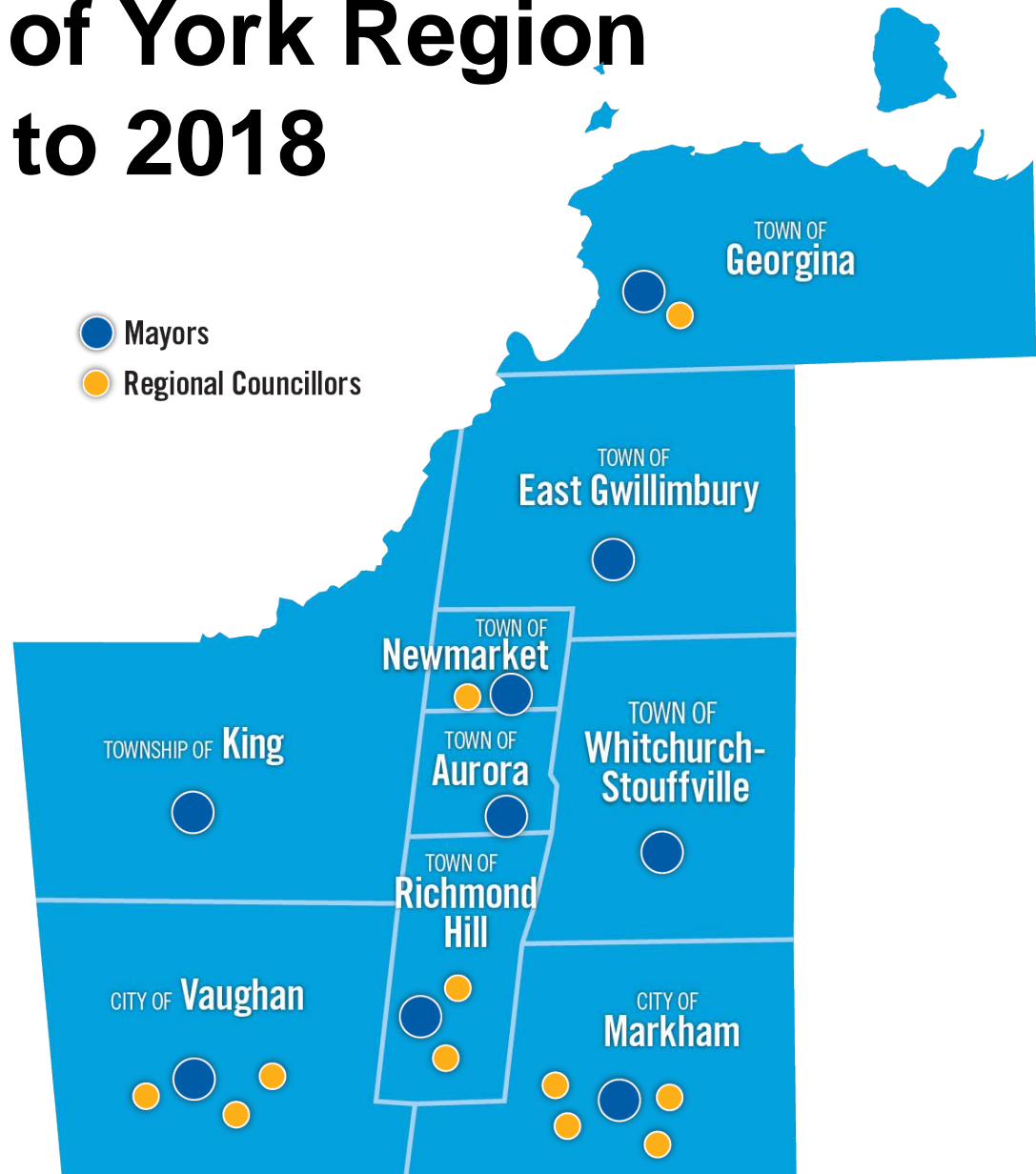
Wayne Emmerson

York Region Mayors:

Mayor Frank Scarpitti - Markham
 Mayor Dave Barrow - Richmond Hill
 Mayor Tony Van Bynen - Newmarket
 Mayor Justin Altmann - Whitchurch-Stouffville
 Mayor Steve Pellegrini - King
 Mayor Virginia Hackson - East Gwillimbury
 Mayor Geoffrey Dawe - Aurora
 Mayor Margaret Quirk - Georgina
 Mayor Maurizio Bevelacqua - Vaughan

York Regional Councillors:

Jack Heath - Markham
 Jim Jones - Markham
 Joe Li - Markham
 Nirmala Armstrong - Markham
 Vito Spatafora - Richmond Hill
 Brenda Hogg - Richmond Hill
 John Taylor - Newmarket
 Naomi Davison - Georgina
 Gino Rosati - Vaughan
 Mario Ferri - Vaughan
 Michael Di Biase - Vaughan





Demographics

York Region Growth Context

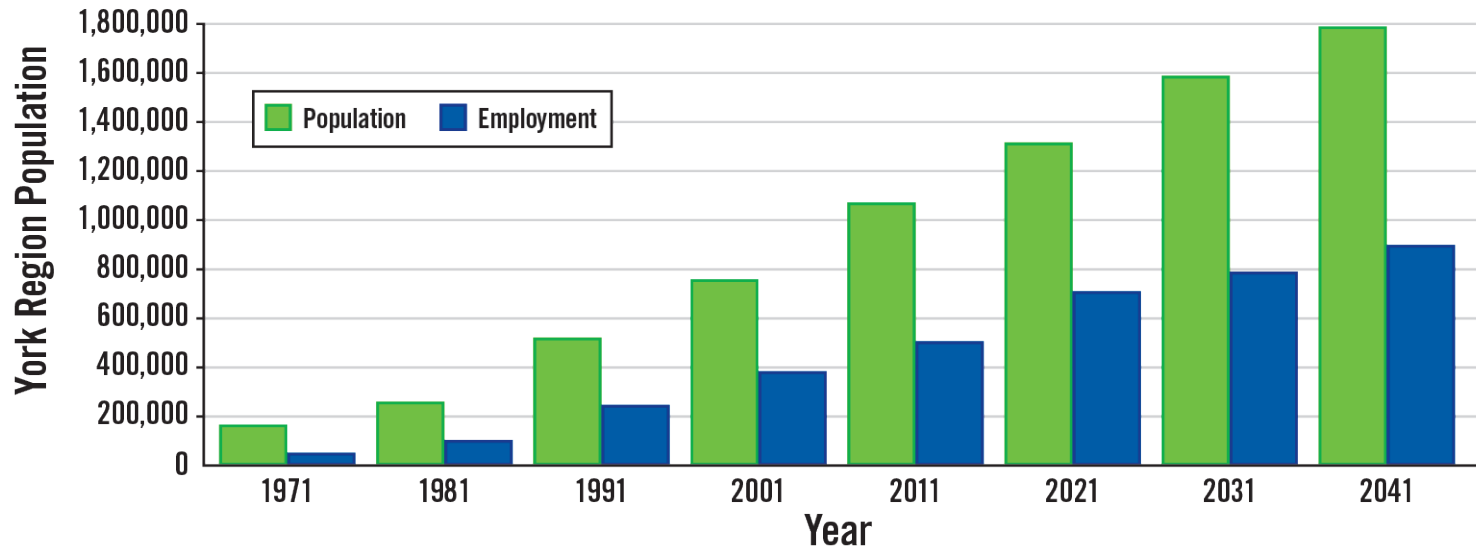
York Region's **population** is expected to grow from



York Region's **employment** is expected to grow from



York Region Population Growth - 1971 to 2041

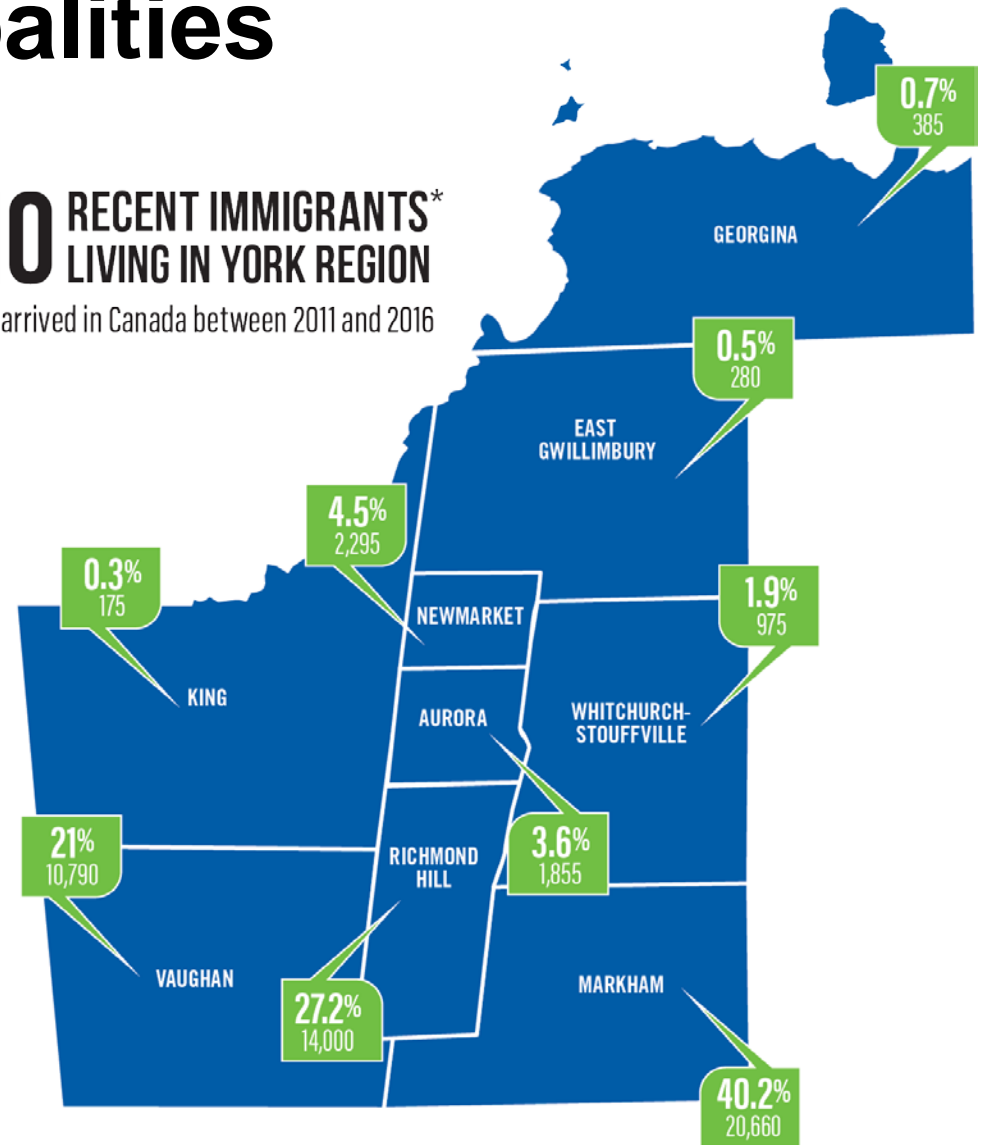


The Region's continued success depends on responsible planning for growth

Diverse Municipalities

51,410 RECENT IMMIGRANTS*
LIVING IN YORK REGION

*Immigrants who arrived in Canada between 2011 and 2016



Top Five Countries of Origin



China - 20,040



Iran - 6,970



Philippines - 3,010



India - 2,615



Pakistan - 1,990

Distribution of Recent Immigrants by Local Municipality

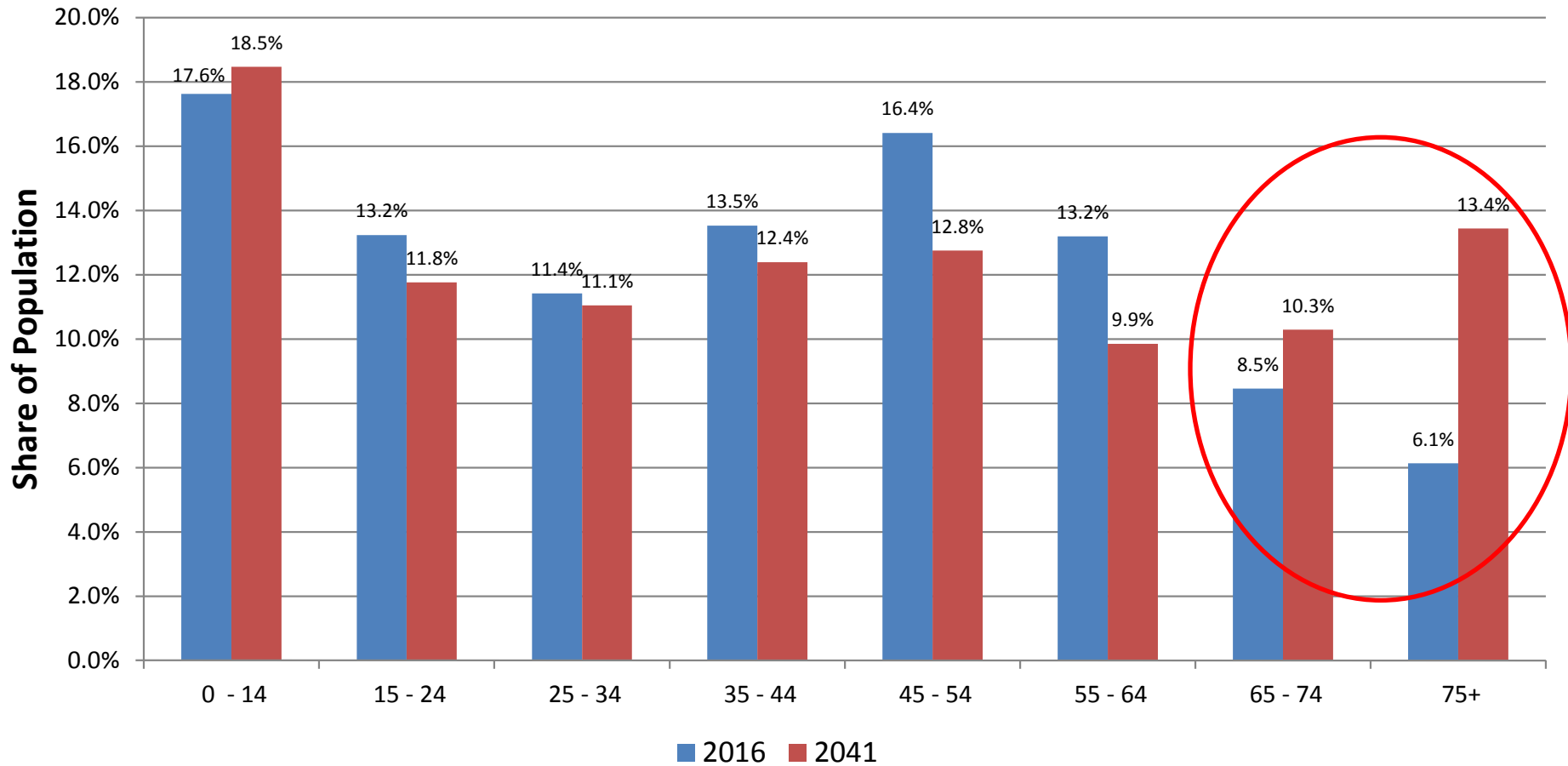
Historically Affluent Region

MEDIAN **HOUSEHOLD**
INCOME and GROWTH
RATE SINCE 2006



York Region's Population is Aging

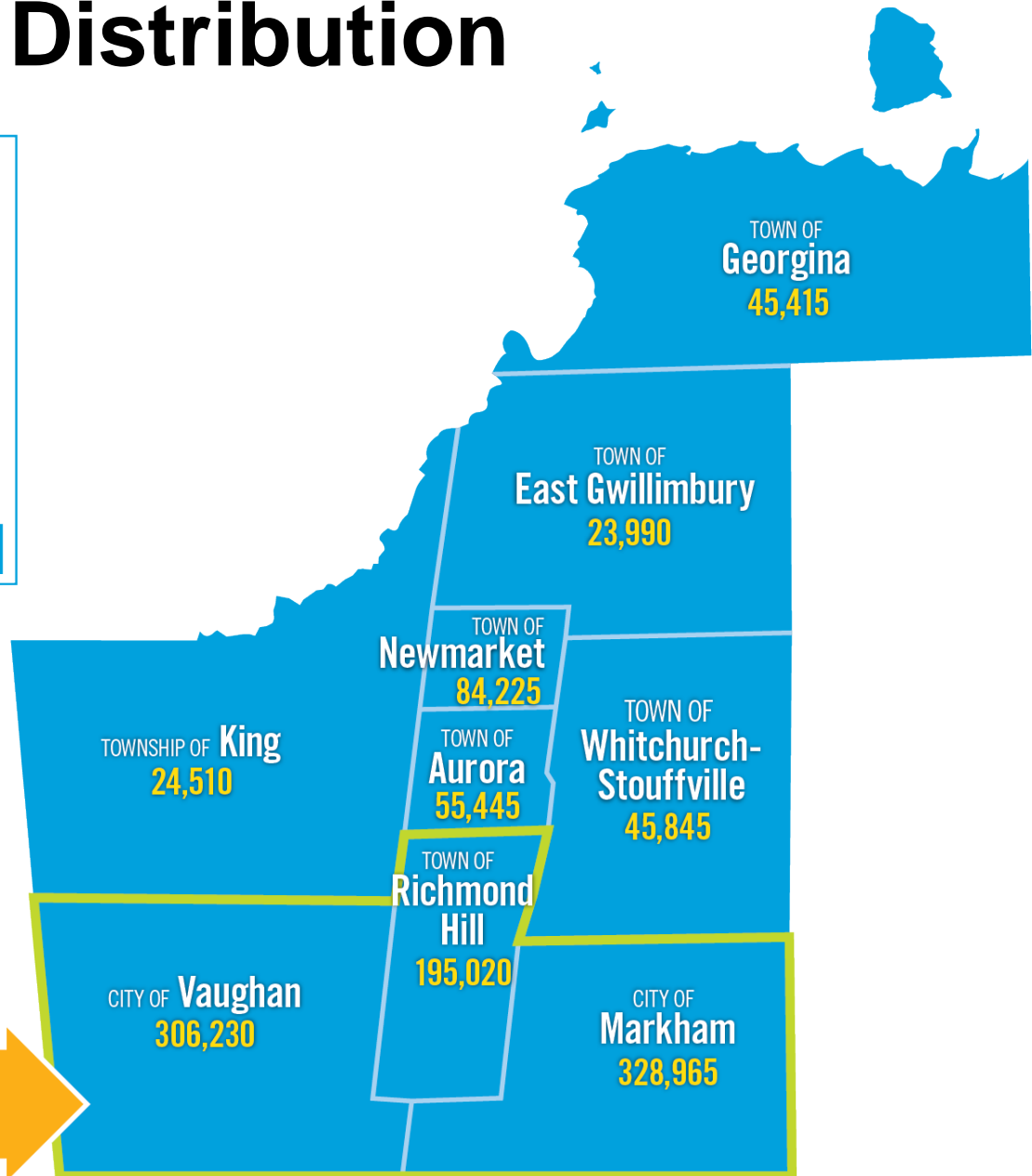
York Region Population % by Age Group 2016 compared to 2041



Source: Statistics Canada, 2016 Census and York Region, 2041 Forecast

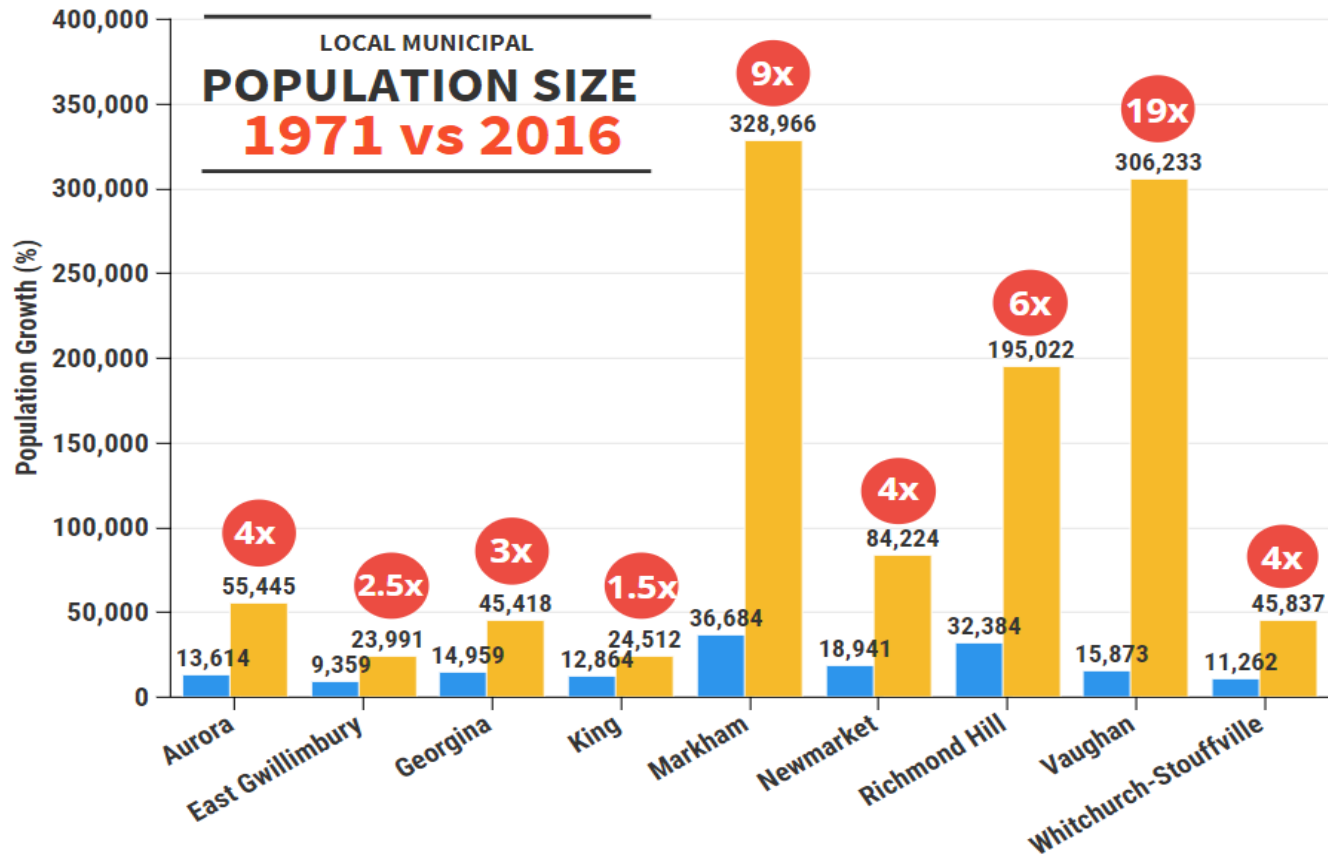
Population Distribution

Vaughan	28%
Markham	30%
Richmond Hill	17%
Whitchurch-Stouffville	4%
Aurora	5%
Newmarket	8%
King	2%
East Gwillimbury	2%
Georgina	4%
York Region	100%



**MARKHAM,
RICHMOND HILL
and VAUGHAN
REPRESENT
75%
of York Region's
POPULATION**

Local Growth



Source: Statistics Canada, 1971, 1976, 1981, 1986, 1991, 1996, 2001, 2006, 2011 and 2016 Censuses.

Vaughan has been the fastest growing municipality since 1971



Economy and Budget

York Region's Economy

2017 Top Employers:

- IBM Canada
- Canada's Wonderland
- TD Waterhouse Inc.
- Southlake Regional Health Centre
- Mackenzie Health Centre (Richmond Hill)
- UPS Canada Ltd.
- Markham Stouffville Hospital
- CN Rail
- York Region and York Regional Police



Biggest Employment Industry Groups:

Manufacturing | Wholesale Trade | Retail and Personal Services|
Business Services| Institutional |Construction

Over 50 York Region Businesses employ 500 or more

Share of Net Regional Tax Dollar

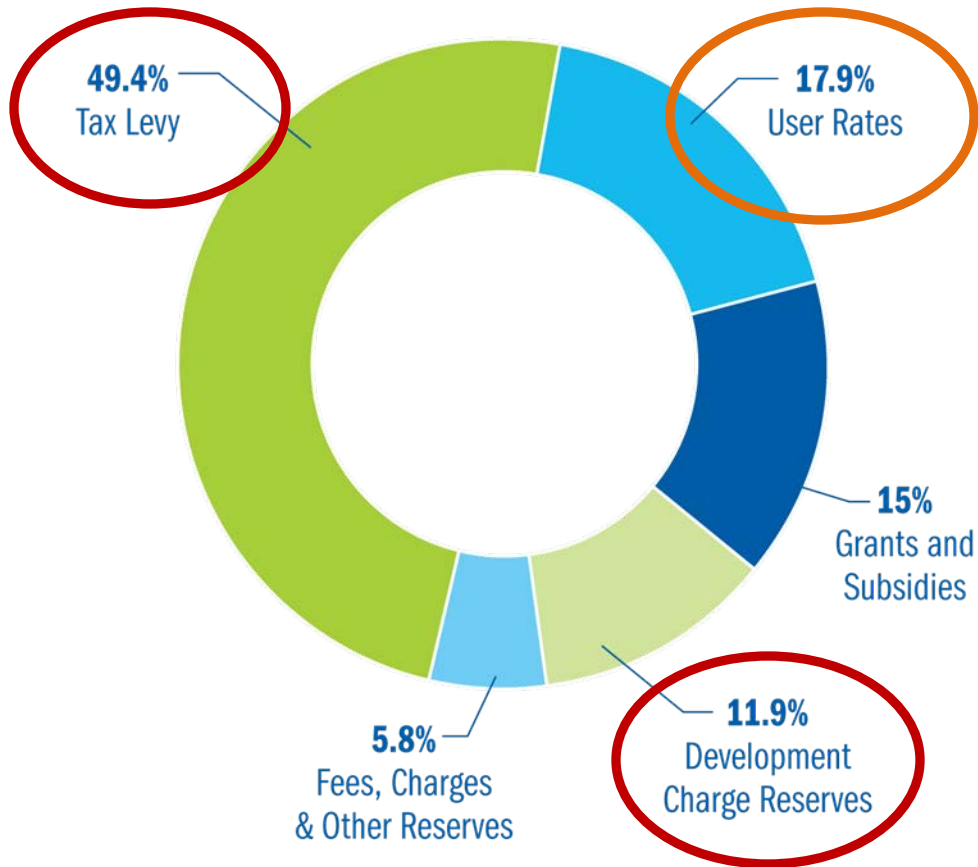


67 cents of every tax dollar is allocated to Police, Transit and Community & Social Services

Source: 2018 Budget Infographic

Sources of Revenues

2016 Revenues of \$1,981 Million
By Category (in \$ Millions)



Source: 2016 Budget Infographic



Municipal Services

Key Regional Service Responsibilities



Planning and Economic Development

Emergency Services: Police and Paramedic Services, Court Services

Transit/Rapid Transit and Regional roads

Water, Wastewater and Solid Waste

Social Assistance

Family and Children's Services

Housing and Residential Services

Forestry

Public Health and Long Term Care

Key Local Municipal Service Responsibilities



Planning and Economic Development

Emergency Services: Fire

Local Roads

Storm Water Drainage and Management

Parks, Recreation, Heritage

Libraries

Building Permits

Licensing

Planning Responsibilities

Regional Level

- GROWTH MANAGEMENT
- ALIGNMENT with PROVINCIAL PLANS and POLICIES
- REGIONAL OFFICIAL PLAN
- APPROVAL AUTHORITY for LOCAL OFFICIAL PLANS and OFFICIAL PLAN AMENDMENTS
- COMMENTING AGENCY for SUBDIVISIONS/CONDOS/SITE PLANS/CONSENT/MINOR VARIANCE

Local Level

- URBAN DESIGN
- CULTURAL HERITAGE
- APPROVAL AUTHORITY for SUBDIVISIONS/CONDOS/SITE PLANS/CONSENT/MINOR VARIANCE
- ZONING
- BUILDING PERMITS



Governance

York Region Council 2014 - 2018



Mayor
Frank Scarpitti
Markham



Regional Councillor
Jack Heath
Markham



Regional Councillor
Jim Jones
Markham



Regional Councillor
Joe Li
Markham



Regional Councillor
Nirmala Armstrong
Markham



Mayor
David Barrow
Richmond Hill



Regional Councillor
Vito Spatafora
Richmond Hill



Regional Councillor
Brenda Hogg
Richmond Hill



Mayor
Maurizio Bevilacqua
Vaughan



Regional Councillor
Mario Ferri
Vaughan



Regional Councillor
Gino Rosati
Vaughan



Regional Councillor
Sunder Singh
Vaughan



Mayor
Margaret Quirk
Georgina



Regional Councillor
Naomi Davison
Georgina



Mayor
Geoffrey Dawe
Aurora



Mayor
Virginia Hackson
East Gwillimbury



Mayor
Steve Pellegrini
King

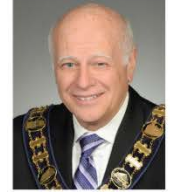


Mayor
Justin Altmann
Whitchurch-Stouffville

York Regional Council



York Region
Chairman & CEO
Wayne Emmerson

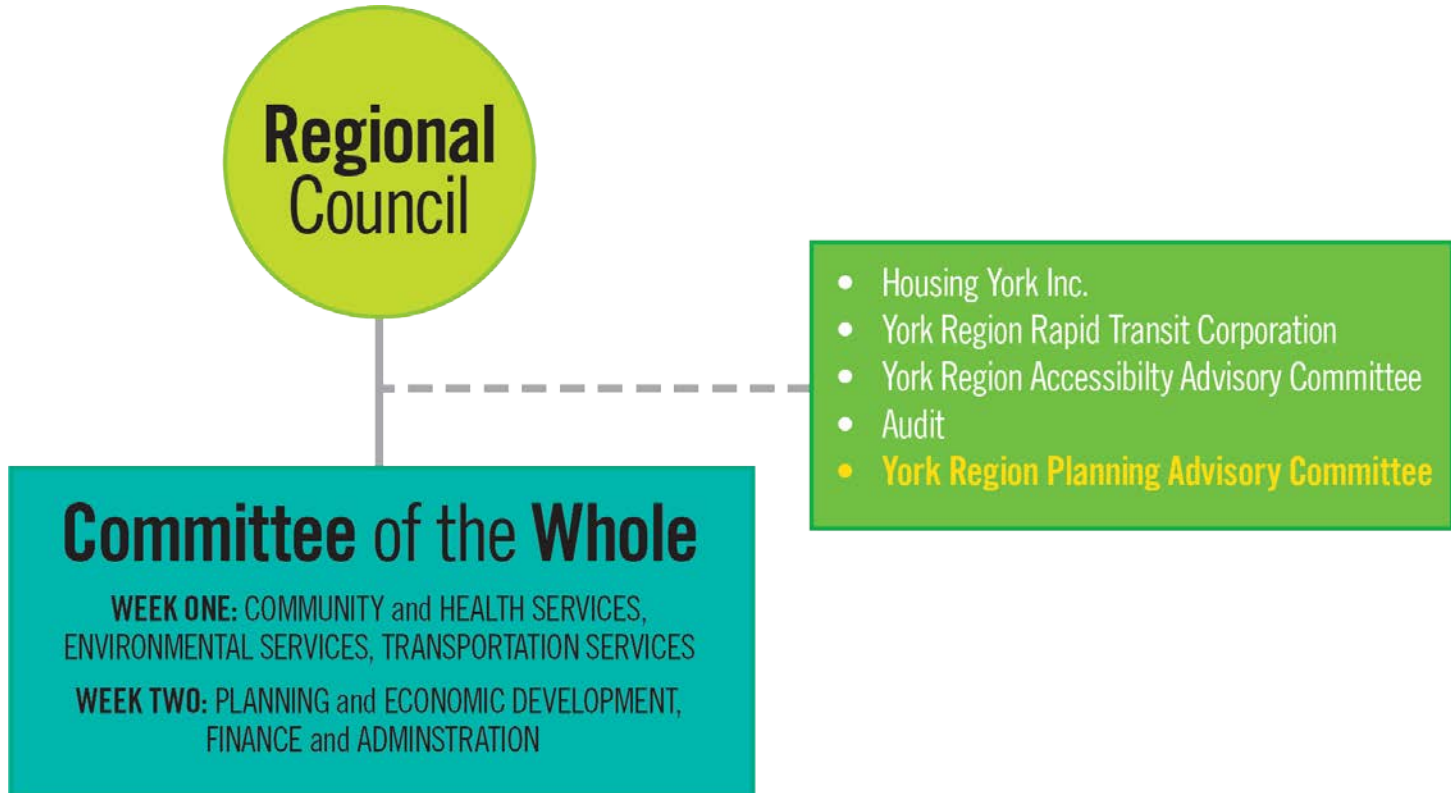


Mayor
Tony Van Bynen
Newmarket



Regional Councillor
John Taylor
Newmarket

Regional Committees



Senior Management Team

YORK REGIONAL COUNCIL



WAYNE EMMERSON
York Region Chairman and CEO



BRUCE MACGREGOR
Chief Administrative Officer



KATHERINE CHISLETT
Commissioner
Community & Health Services
and President
Housing York Inc.



DINO BASSO
Commissioner
Corporate Services



ERIN MAHONEY
Commissioner
Environmental Services



JOY HULTON
Regional Solicitor
Legal and Court Services



BILL HUGHES
Commissioner of Finance
and Regional Treasurer



PAUL JANKOWSKI
Commissioner
Transportation Services



DR. KARIM KURJI
Medical Officer of Health
Community & Health Services



VAL SHUTTLEWORTH
Chief Planner
Planning and Economic
Development



MARY-FRANCES TURNER
President
York Region Rapid Transit
Corporation

Office of the Chief Administrative Officer



- Audit Services
- Strategies and Initiatives

Community and Health Services



- Paramedic and Seniors Services
- Public Health
- Housing Services
- Social Services

Environmental Services



- Capital Planning and Delivery
- Environmental promotion and protection
- Infrastructure Asset Management
- Operations, Maintenance and Monitoring
- Business Planning and Operations Support

Corporate Services



- **Planning and Economic Development**
- Business Services
- Corporate Communications
- Human Resources
- Office of the Regional Clerk
- Property Services
- Data Analytics and visualization Services

Finance



- Office of the Budget
- Controllership Office
- Treasury Office
- Information Technology Services
- Procurement Office

Transportation Services



- Transit
- Transportation and Infrastructure Planning
- Capital Planning and Delivery
- Roads and Traffic Operations
- Business Planning and Technology

Legal and Court Services



- Regional Solicitor's Office
- Court Services
- Legal Services



Vision and Strategic Direction

Vision and Mission Statement

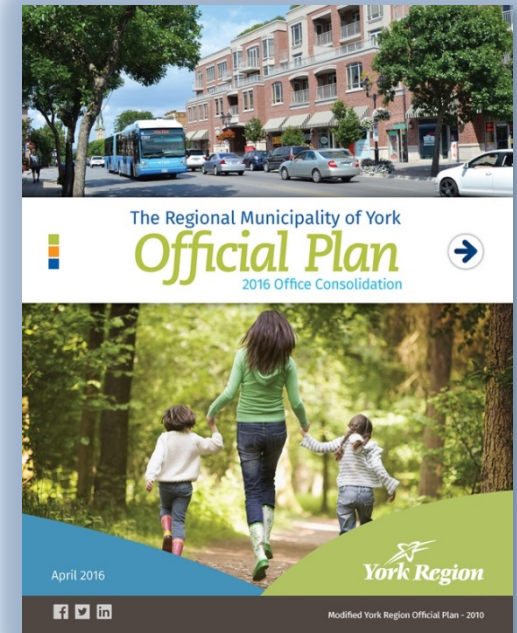
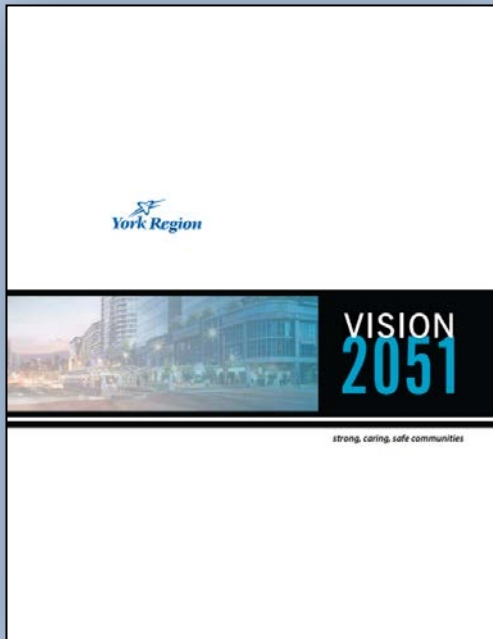
Vision:

- Creating strong, caring, and safe communities

Mission Statement:

- York Region staff are committed to providing cost effective, quality services that respond to the needs of our rapidly growing communities.
- We will achieve this by:
 - Recognizing staff as our most important resources
 - Bringing citizens, customers and businesses together to build solutions
 - Planning, financing and delivering excellent quality, efficient and well-timed programs and infrastructure to our residents and business
 - Innovating and leading best practices
 - Making decisions from a corporate perspective
 - Ensuring fiscal accountability

York Region's Foundational Documents



Vision 2051



8 GOAL AREAS

01 A Place Where Everyone Can Thrive



05 An Innovation Economy



02 Liveable Cities and Complete Communities



06 Interconnected Systems for Mobility



03 A Resilient Natural Environment and Agricultural System



07 Living Sustainably



04 Appropriate Housing for All Ages and Stages



08 Open and Responsive Governance



Strategic Plan

Continue to Deliver and Sustain
Critical Infrastructure

Improve Social and Health Supports

Increase the Economic Vitality of the
Region

Focus Growth Along Regional Centres
and Corridors

Manage the Region's Finances Prudently

Make Regional Services More User-
Friendly

Strengthen Organizational Capacity



York Region Official Plan (2010)



Our continued success depends on responsible planning for growth

Questions?



Your community, your say.