

Proposed 2018 Regional Budget Presentations

Committee of the Whole

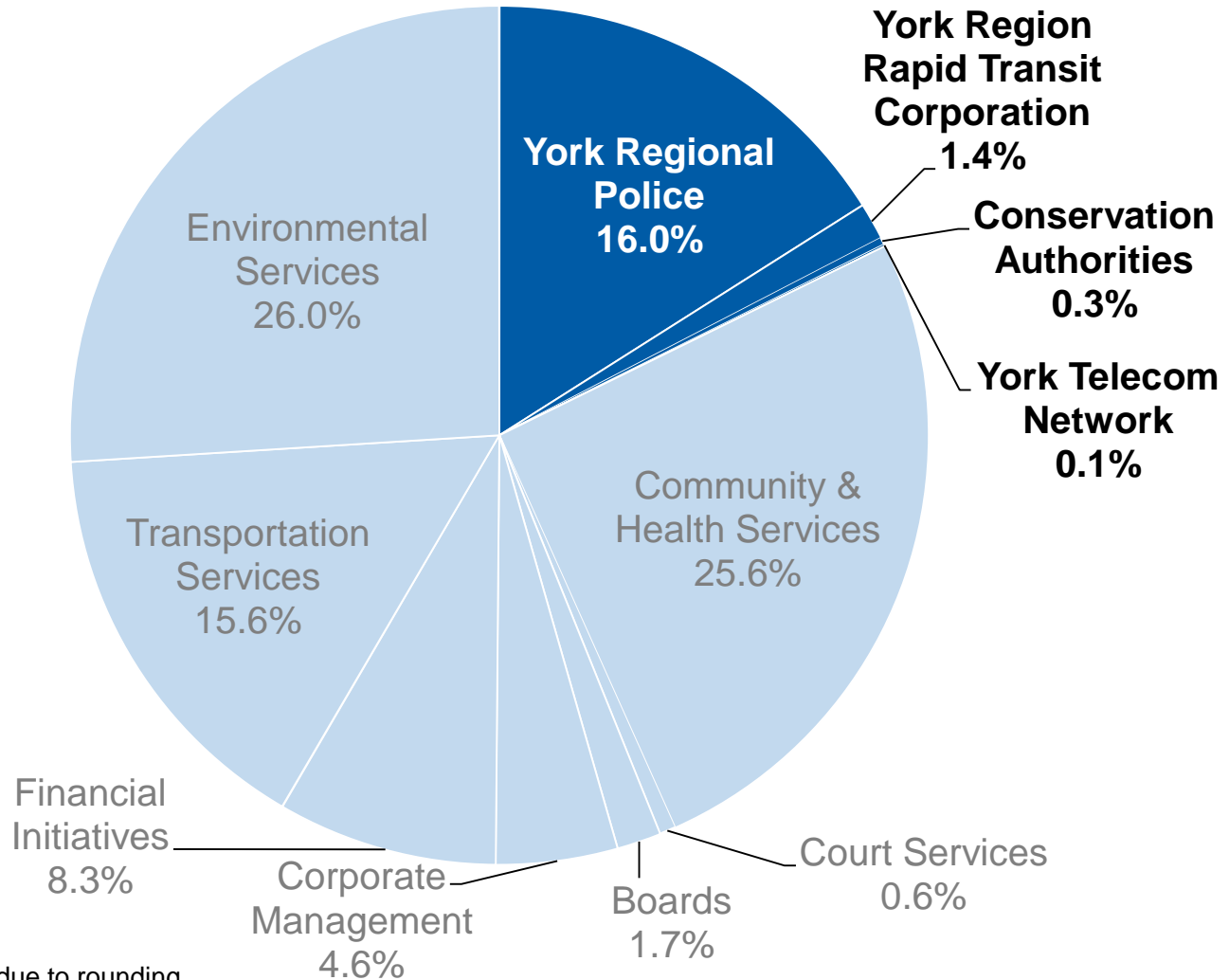
Bruce Macgregor

November 30, 2017



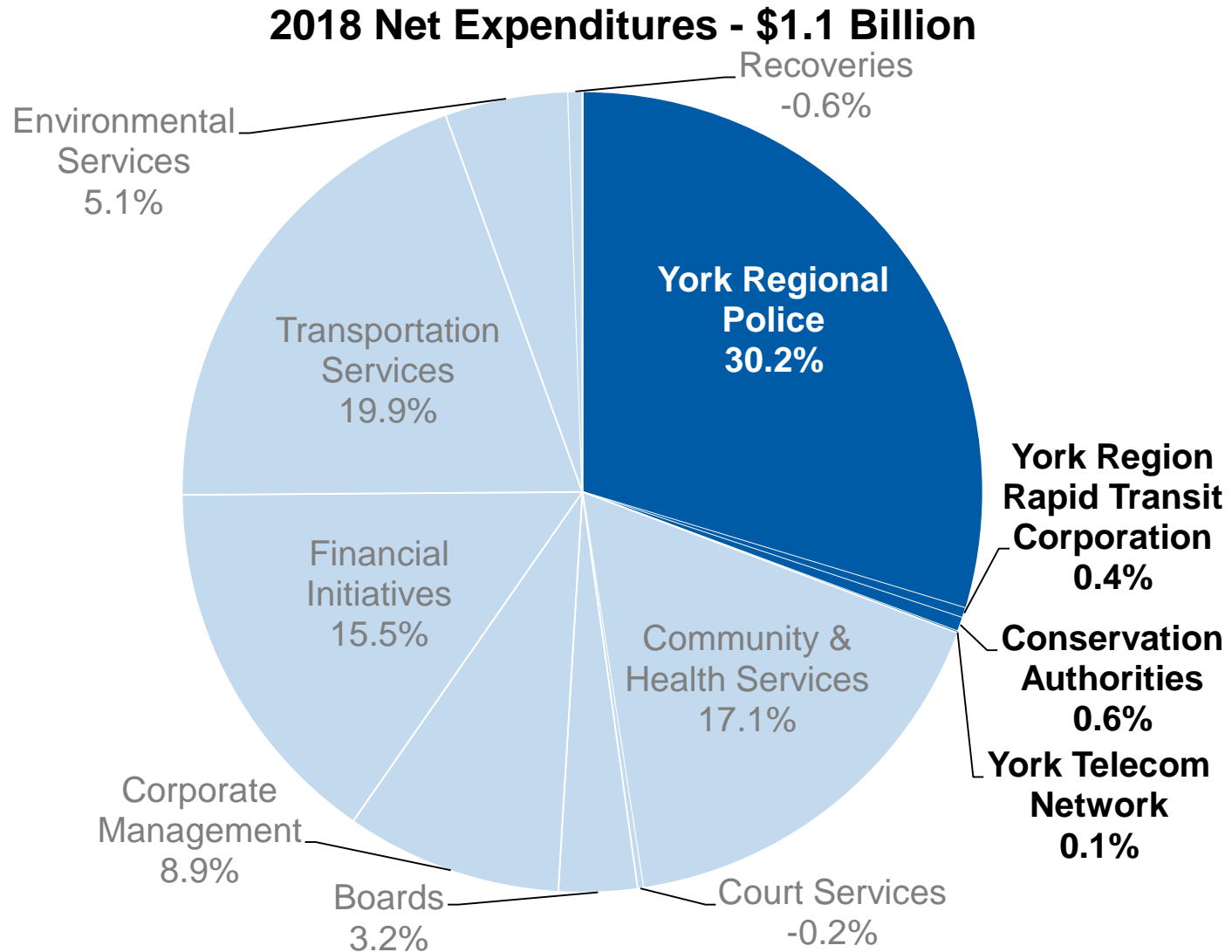
Today's budget presentations account for 18% of proposed 2018 operating spending

2018 Gross Expenditures - \$2.2 Billion



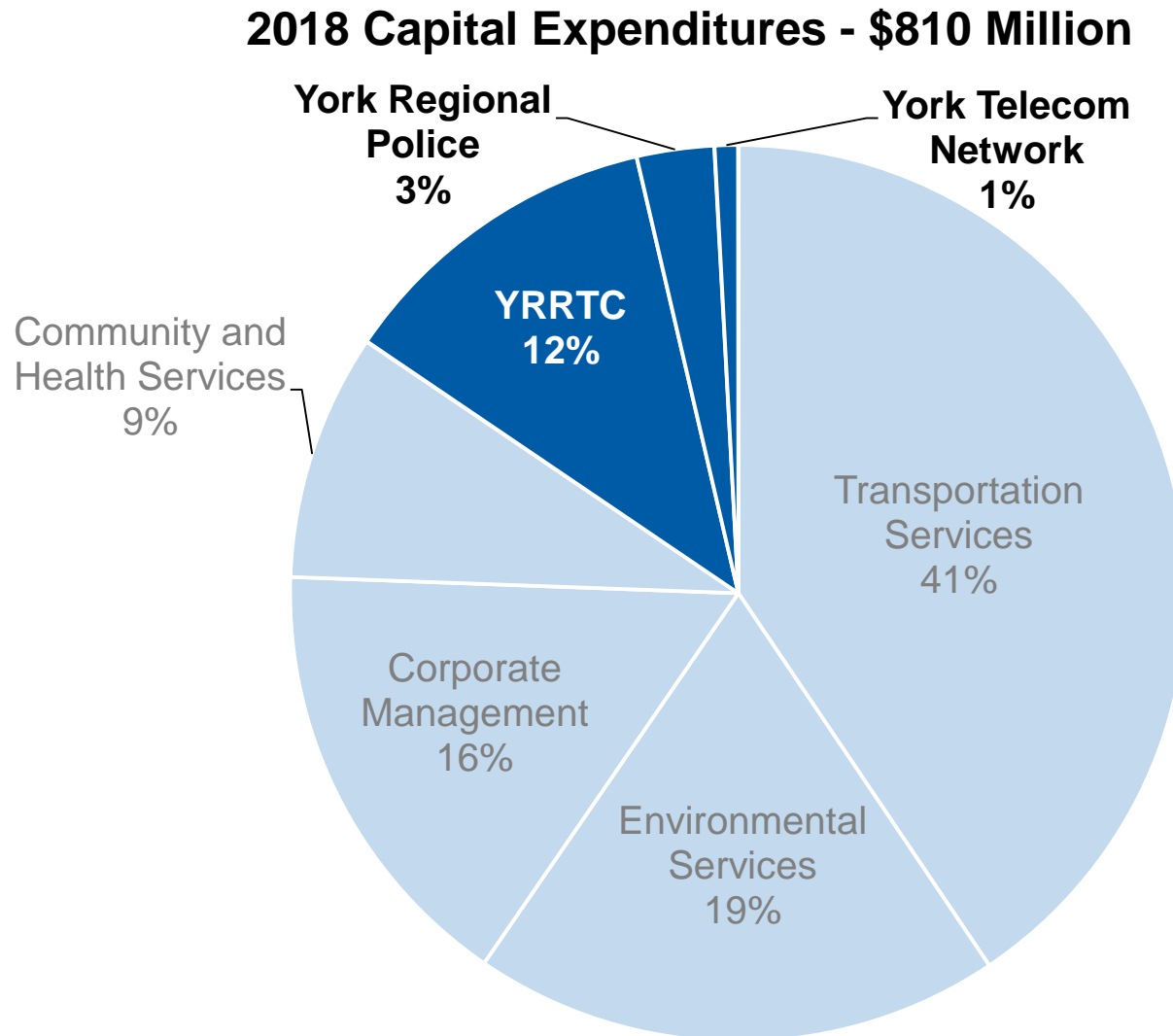
*Numbers may not add due to rounding

Today's budget presentations account for 31% of proposed 2018 tax levy



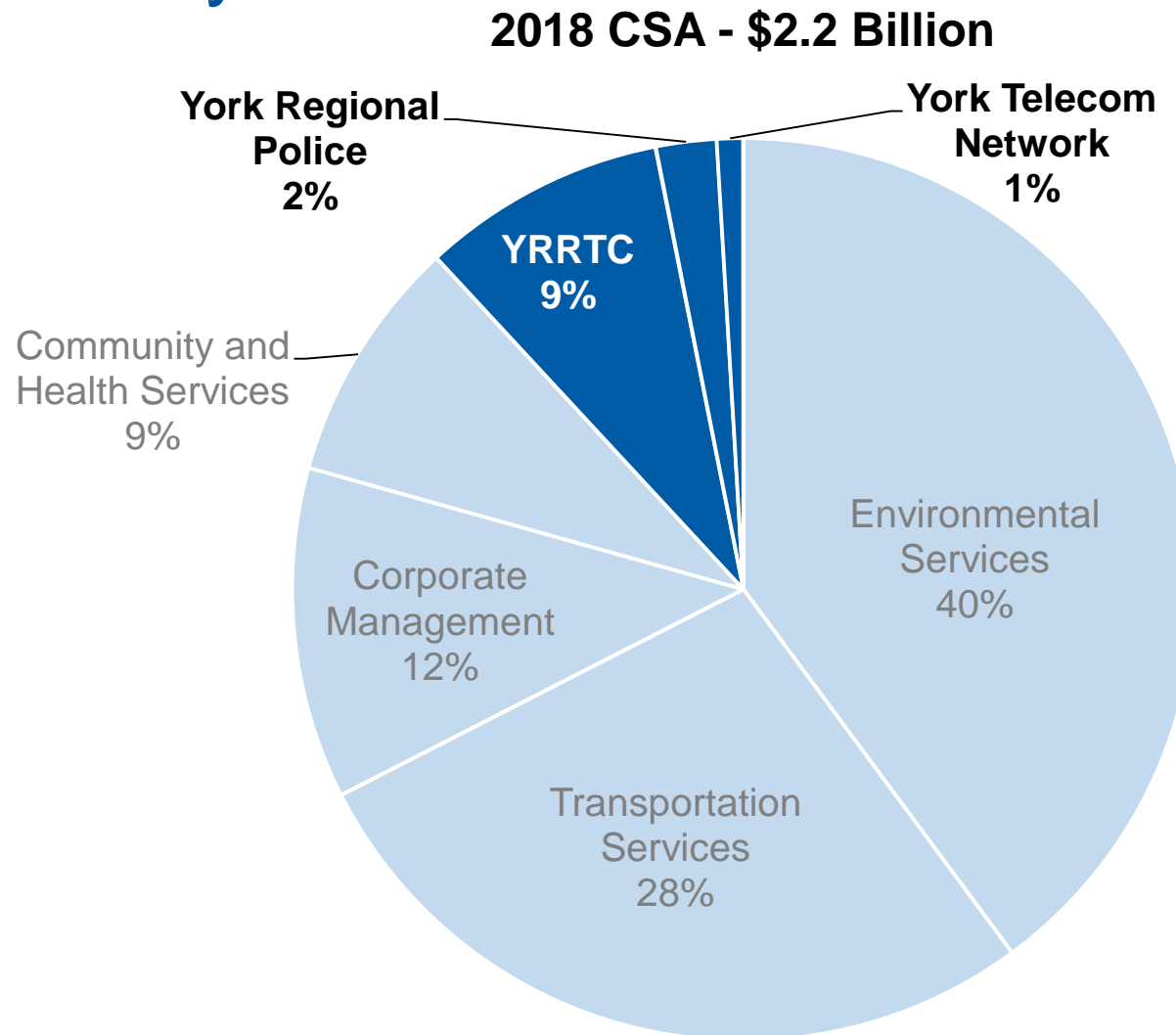
*Numbers may not add due to rounding

Today's budget presentations account for 16% of proposed 2018 capital budget



*Numbers may not add due to rounding

Today's budget presentations account for 12% of proposed 2018 Capital Spending Authority



*Numbers may not add due to rounding