

Proposed 2017-2018 Regional Budget Departmental Presentations

Committee of the Whole

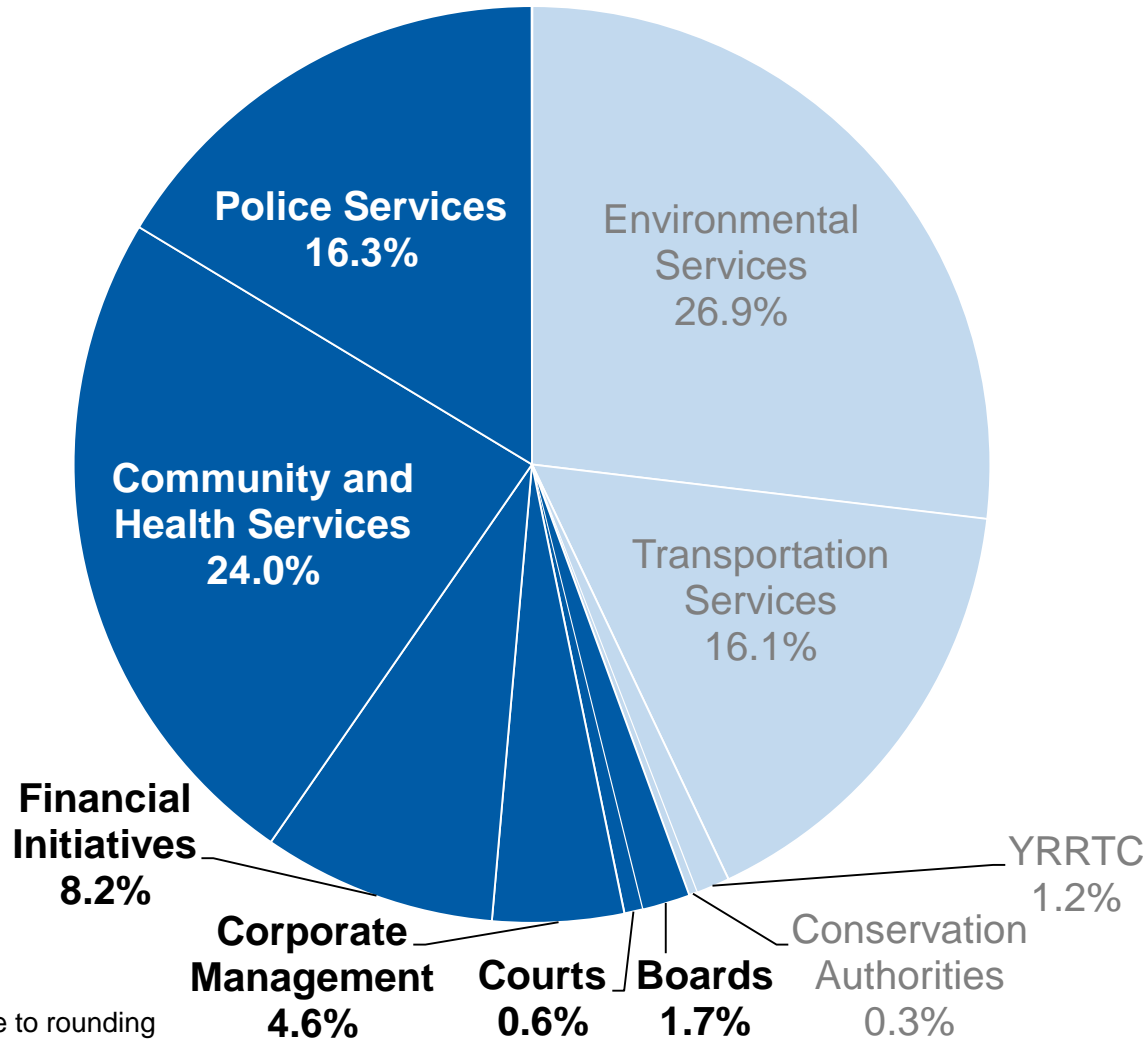
Bruce Macgregor

December 8, 2016



Today's budget presentations account for 56% of total operating spending

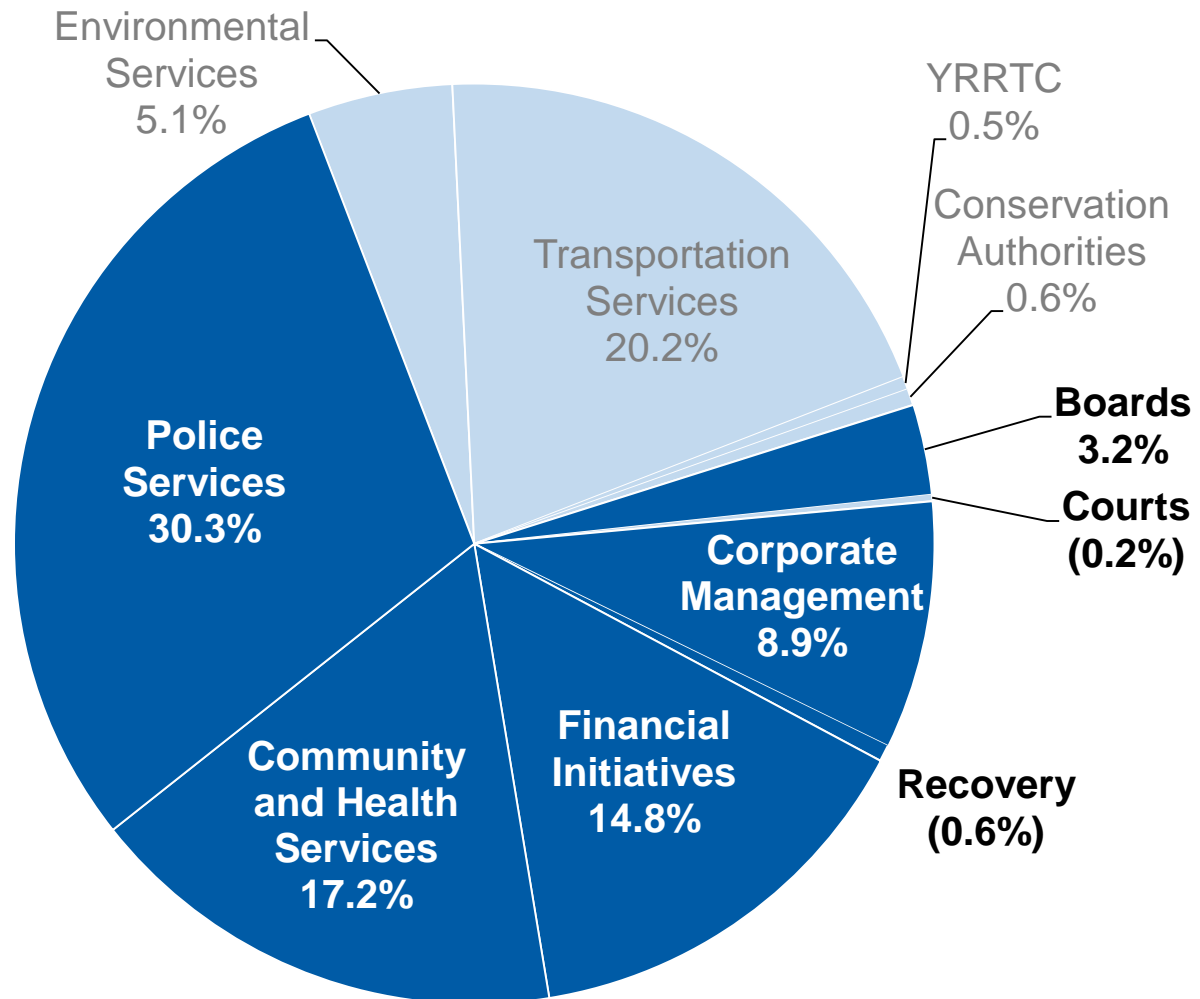
2017 Gross Expenditures - \$2.1 Billion



*Numbers may not add due to rounding

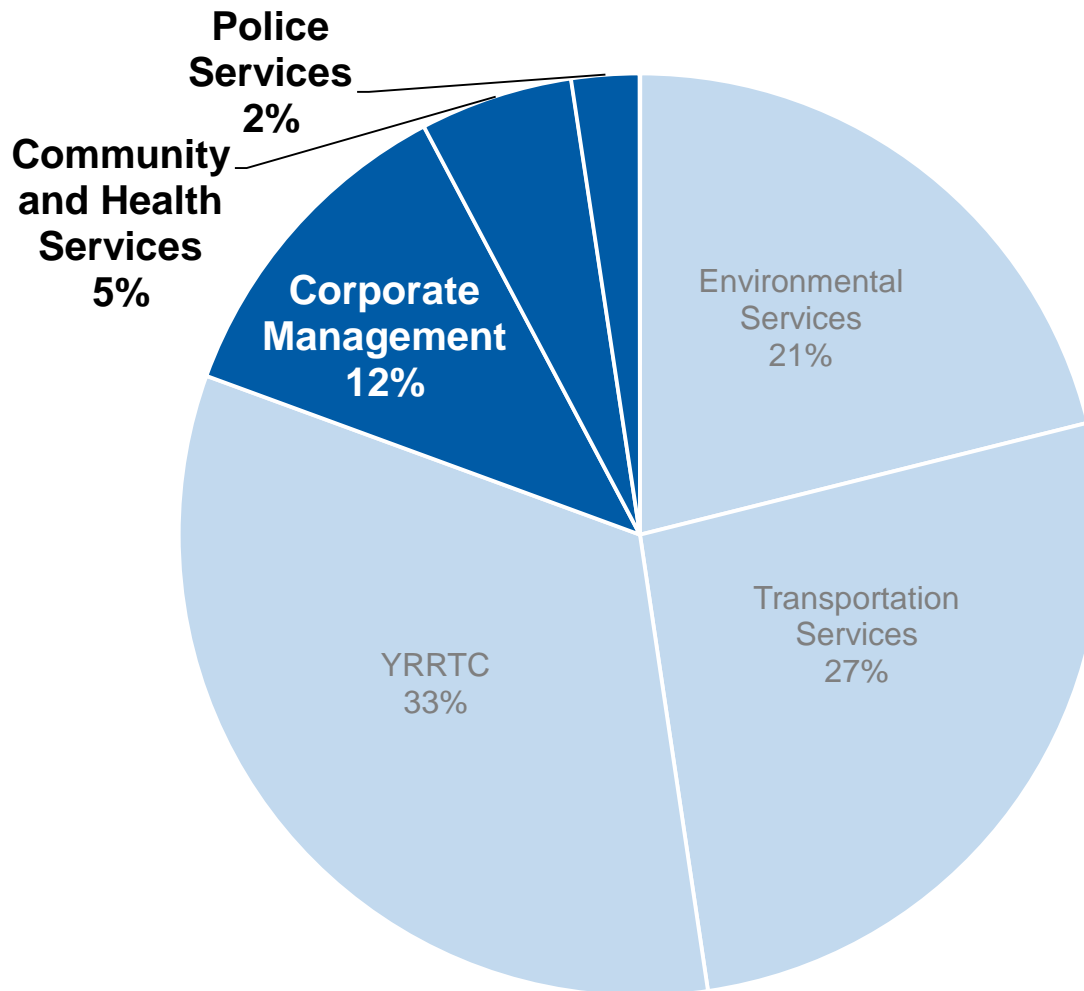
Today's budget presentations account for 74% of the proposed 2017 tax levy

2017 Net Budget - \$1.0 Billion



Today's budget presentations account for 19% of the 2017 capital budget

2017 Capital Expenditures - \$0.9 Billion



Today's budget presentations account for 19% of the 2017 Capital Spending Authority

