

Memorandum

TO: Committee of the Whole

FROM: Daniel Kostopoulos, Commissioner of Transportation Services

DATE: May 7, 2015

RE: York Region Transit (YRT/Viva) Ridership Statistics – 2015 First

Quarter

This memorandum provides an overview of YRT/Viva ridership statistics for the first quarter (Q1) of 2015, representing the months of January to March 2015.

YRT/Viva's Q1 2015 revenue ridership was 5.36 million, representing a decrease of approximately 37,600 revenue riders, or a decrease of 0.7 per cent compared to Q1 2014.

There were 62 weekdays, 13 Saturdays and 15 Sundays/Holidays in both Q1 2015 and Q1 2014.

During Q1 2015, the average price of gasoline decreased from \$1.29 per litre to \$0.99 per litre compared to Q1 2014, representing a decrease of \$0.30 per litre, or a decrease of 23.3 per cent.

York University teaching assistants and graduate assistants were on strike from March 3, 2015 to March 31, 2015. Classes at York University were cancelled at the onset of the strike, with select courses resuming on March 11, 17, and 23, 2015, and the remaining classes resuming April 1, 2015.

Weather

Total precipitation in Q1 $2014^{[2]}$ was 146.6 millimetres, compared to 83.1 millimetres in Q1 $2015^{[2]}$. The average temperature was -7.7 degrees Celsius in Q1 $2014^{[1]}$ and -7.78 degrees Celsius in Q1 $2015^{[1]}$.

Employment

The national unemployment rate in Q1 2015 saw a decrease compared to Q1 2014. The national unemployment rate in January 2015^[2] was 6.6 per cent, down 0.4 per cent from 7.0 per cent in January 2014. In February 2015^[2], the national unemployment rate was 6.8 per cent, down 0.2 per cent from 7.0 per cent in 2014. In March 2015^[2], the national unemployment rate was 6.6 per cent, down 0.3 per cent from 6.9 per cent in March 2014.

York Region is located within the Employment Insurance Economic Region of Toronto (Economic Region of Toronto), which recorded an unemployment rate of 7.8 per cent in January 2015^[3], a decrease of 0.6 per cent as compared to 8.4 per cent in January 2014. In February 2015^[3], the Economic Region of Toronto recorded an unemployment rate of 7.8 per cent, a decrease of 0.5 per cent as compared to 8.3 per cent in February 2014. Finally, in March 2015^[3], the Economic Region of Toronto recorded an unemployment rate of 7.5 per cent, a decrease of 0.8 per cent compared to 8.3 per cent in March 2014.

Gas Prices

Average gasoline prices decreased from \$1.29 per litre in Q1 2014^[4] to \$0.99 per litre in Q1 2015^[5], a decrease of \$0.30 per litre. This information is reflected in Figure 1, which depicts historical gasoline prices since 2009.

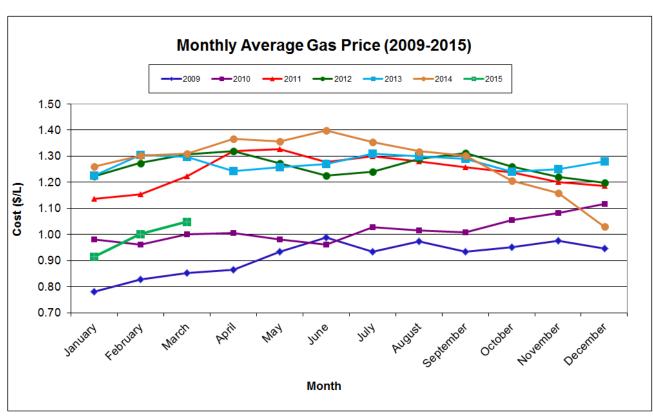


Figure 1
Gas Prices between January 2009 and March 2015

Mobility Plus

Mobility Plus ridership increased 8.9 per cent from 83,254 riders in Q1 2014 to 90,651 in Q1 2015, resulting in 7,397 additional rides. The increase in rides was due to additional ridership being accommodated in the midday and evening hours, additional day program trips, and fewer adverse weather days in Q1 2015.

Conclusion

YRT/Viva will continue assessing ridership trends while making schedule adjustments to address customer concerns. Ridership statistics will continue to be reported to Committee and Council on a quarterly basis.

Daniel Kostopoulos, P.Eng
Commissioner of Transportation Services

Notes:

[1] Historical Climate Data, Toronto Buttonville Airport, Ontario. Retrieved from http://climate.weather.gc.ca/. Retrieved date April 13, 2015.

^[2] Labour Force Survey. January 2015, February 2015, March 2015, Statistics *Canada*. Retrieved from http://www.statcan.gc.ca/subjects-sujets/labour-travail/lfs-epa/lfs-epa-eng.htm. Retrieved date: April 10, 2015

[3] El Economic Region of Toronto – Unemployment Rates for the El Economic Regions. *Human Resources and Skills Development Canada*. Retrieved from http://srv129.services.gc.ca/rbin/eng/rates.aspx?id=2014#data. Retrieved date: April 10, 2015

[4] Fuel Price Data. (2013). *Ministry of Energy*. Retrieved from <a href="http://www.energy.gov.on.ca/en/fuel-prices/fuel-pri

[5] Fuel Price Data. (2014). *Ministry of Energy*. Retrieved from <a href="http://www.energy.gov.on.ca/en/fuel-prices/fuel-pri

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YORK REGION TRANSIT / VIVA - MONTHLY RIDERSHIP SUMMARY (Actual) March 2015

Mar-15 22 weekdays, 4 Saturdays, 5 Sunday/Holidays Mar-14

21 weekdays, 5 Saturdays, 5 Sunday/Holidays

1910 GT 2010			TOTAL BOARDINGS (MONTH) TOTAL BOARDINGS (YEAR TO DATE)								-14	21 weekdays, 5 Saturdays, 5 Sunday/holidays			
1			2014	A 0 "	TOTAL B	UARDINGS	` ,	TOTAL BOA	KDINGS (YEA			2015	A 6 //:		
	YRT	Doute Nome	Avg Wkdy		Avg Sn/Hol	2014	2015	Percentage	2014	2015	Percentage	Avg Wkdy	Avg Sat		Notes
_	Route #	Route Name	Boardings	Boardings	Boardings	2014	2015	('15 vs '14)	2014	2015	('15 vs '14)	Boardings	Boardings	Boardings	Notes
	1 [1]	Highway 7	1,747	613	333	41,556	39,792	-4.2%	112,348	106,031	-5.6%	1,559	864	384	Rapidway opening (Bayview to Cedarland); Ridership migration to Viva purple/pink
	2 [1]	Milliken	1,854	802	422	45,286	49,001	8.2%	134,723	137,763	2.3%	1,947	908	470	General corridor growth
	3 [1]	Thornhill	1,943	372 593	538 368	45,850	33,419 34,870	-27.1% 4.5%	115,996	103,937	-10.4%	1,338 1,366	450 630	406 439	York University strike; Weekday frequency reduction January 2015
	8 9 ^[1]	Kennedy Nieth Line	1,354		308	33,379			94,512	95,549	1.1%		630		Stable ridership
	,	Ninth Line	310	-	-	6,557	6,140 15,017	-6.4%	17,597	17,302 40,517	-1.7%	278	-	-	Decreased employment travel
	14 15	14th Avenue Stouffville	637 8	2	4	13,419 199	708	11.9% 255.8%	36,446 234	2,056	11.2% 778.6%	681 29	7	- 8	Route restructured June 30, 2013; Increased student travel New route implemented February 23, 2014
	16	16th Ave	1,304	839	484	34,117	39,038	14.4%	96,466	103,985	7.8%	1,460	949	604	Route implemented June 30, 2013; General corridor growth
	18	Bur Oak	755	92	-	16,369	19,474	19.0%	50,841	58,990	16.0%	865	102	-	Increased demand to/from Bur Oak Secondary School
	25	Major Mackenzie	541	-		11,403	13,328	16.9%	35,032	36,681	4.7%	604	102	-	Route implemented June 30, 2013: General corridor growth
	40	Unionville Local	496	127	85	11,548	12,136	5.1%	34,714	34,705	0.0%	508	126	82	Stable ridership
	41	Markham Local	243	72	41	5,714	6,144	7.5%	17,435	17,043	-2.2%	256	68	44	Stable ridership
<u>a</u>	42	Berczy	122	-	-	2,569	1,676	-34.8%	8,415	5,174	-38.5%	76	-	- ''	Ridership migration to Route 204
≥ _	45	Mingay	75	-		1,582	1,941	22.7%	4,717	5,761	22.1%	88			General growth
ğ	201	Markham GO Shuttle	87	-	-	1,828	2,291	25.3%	5,557	6,121	10.1%	104	-	-	General growth
ઝૅ	202	Unionville GO Shuttle	139	-	-	2,923	3,126	6.9%	8,864	8,649	-2.4%	142	-	-	Stable ridership
È	203	Milliken GO Shuttle	64	-	-	1,353	1,236	-8.6%	3,866	3,402	-12.0%	56	-	-	Decreased travel to GO train station
ā	204	Berczy GO Shuttle	-	-	-	-	838	-	-	2,453	-	38	-	-	New route implemented August 30, 2014; Ridership migration from Route 42
쏜	300 [1]	Business Express	385	-	-	8,135	8,393	3.2%	23,791	22,848	-4.0%	380	-	-	Stable ridership
Ma	301 ^[1]	Markham Express	187	-	-	3,945	3,823	-3.1%	11,646	10,751	-7.7%	173	-	-	Decreased employment travel
	302 [1]	Unionville Express	212	-	-	4,476	4,648	3.8%	13,537	12,801	-5.4%	211	-	-	Stable ridership
	303 [1]	Bur Oak Express	451	-	-	9,508	10,077	6.0%	28,401	27,967	-1.5%	457	-	-	Stable ridership
	304 ^[1]	Mount Joy Express	290	-	-	6,106	7,109	16.4%	17,880	19,235	7.6%	322	-	-	General growth
	522	Markham Community Bus	80	84	-	2,109	1,966	-6.8%	5,328	5,652	6.1%	79	55	-	Stable ridership
_	TTC	Markham Total	13,284	3,596	2,275	309,931	316,191	2.0%	878,346	885,373	0.8%	13,017	4,159	2,437	
	TTC 17A [1]	Birchmount	175	-	-	3,675	3,608	-1.8%	10,850	10,168	-6.3%	164	-	-	Stable ridership
T	TC 24D, 224B/C/D [1]	Vic Park North (Woodbine)	1,123	86	49	24,265	25,828	6.4%	71,643	72,722	1.5%	1,140	104	66	Stable ridership Stable ridership
	TTC 68B [1]	Warden North	1,018	347	253	24,378	24,718	1.4%	71,422	70,659	-1.1%	981	429	284	·
	TTC 102D [1]	Markham Rd	1,156	408	362	28,126	29,371	4.4%	82,406	83,976	1.9%	1,173	555	269	Stable ridership Stable ridership
	TTC 129A [1]	McCowan North TTC (Markham) Total	2,733 6,205	1,396 2,237	1,012 1,676	69,433 149,877	68,613 152,138	-1.2% 1.5%	202,774 439,095	196,748 434,273	-3.0% -1.1%	2,634 6.092	1,445 2,533	977 1,596	Stable (ide)Stilp
		Markham & TTC Total	19,489	5,833	3,951	459,808	468,329	1.9%	1,317,441	1,319,646	0.2%	19,109	6,692	4.033	
	4/4A ^[1]	Major Mackenzie	3,218	1,618	1,081	82,126	85,569	4.2%	220,397	227,763	3.3%	3,240	1,890	1,286	Stable ridership
	5 ^[1]	Clark	1,510	347	1,001	33,918	36,878	8.7%	100.945	105,195	4.2%	1,582	493	1,200	Stable ridership
	7 ^[1]	Martin Grove	998	200	-	22,632	21,975	-2.9%	63,100	58,554	-7.2%	969	125		Frequency widened during the AM and PM weekday rush hour and midday periods in November 2014; decreased travel to Humber College
	10 ^[1]	Woodbridge	450	96	73	10.403	6,894	-33.7%	26,600	22,720	-14.6%	308	6	11	York University strike; Saturday and Sunday ridership migration to TTC 165-Weston Road North
	10	Pine Valley	472	159	-	11,093	12,218	10.1%	28,841	29,981	4.0%	520	169	- ''	Tork officers y state, statically the same y learning transfer for the feet western road worth
	13	Islington	473	121	-	10,948	11,003	0.5%	29,526	30,770	4.2%	475	118	-	Stable ridership
	20/20A ^[1]	Jane	3,260	1,395	1,164	82,882	83,439	0.7%	222,164	226,567	2.0%	3,123	1,674	1,488	Route 20A implemented September 2014; frequency reduction January 2015; York University strike
	20/20A 21	Vellore Local	156	-		3,323	4,648	39.9%	10,425	13,481	29.3%	210	- 1,07.		Tommy Douglas Secondary School opened February 3, 2015
	22/22A ^[1]	King City	1,851	79	-	39,458	34,010	-13.8%	110,441	113,123	2.4%	1,525	75	-	York University strike
D	23 [1]	Thornhill Woods	797	-	-	17,011	14,525	-14.6%	47,341	40,094	-15.3%	658	-	-	Midday and evening service discontinued between Promenade Mall and Finch GO Bus Terminal April 20, 2014; Ridership migration to Route 88
Ξ΄	26	Maple Local	505	92	73	11,643	12,294	5.6%	31,359	34,213	9.1%	518	111	82	Stable ridership
¥	28	Huntington	34	-	-	721	1,108	53.7%	2,940	3,140	6.8%	50	-	-	Route restructured July 2014; service extended to Huntington Road area
a	61	King Local	13	-	-	283	177	-37.5%	798	639	-19.9%	8	-	-	Decreased travel to GO train station
g	77/77A ^[1]	Highway 7	4,282	1,756	885	104,671	122,432	17.0%	297,360	332,044	11.7%	4,913	1,983	1,172	Route travels through vivaNext construction zone; Route 77A branch service introduced on July 14, 2014
9	99 (incl. 98E. 98/99) [Yonge	2,325	812	1,514	61,055	53,274	-12.7%	166,299	145,586	-12.5%	1,886	1,238	1,331	Weekday frequency reduction January 2015
2	360 ^[1]	Vaughan Express	271	-	-	5,854	6,197	5.9%	16,157	16,283	0.8%	278	-	-	Stable ridership
	760 ^[1]	Vaughan Mills/Wonderland	-	-	-		-		1,053	1,042	-1.0%	-	-	-	Seasonal service suspended January 4, 2015 and will resume in May, 2015
	TTC	Vaughan Total	20,615	6,675	4,790	498,021	506,641	1.7%	1,375,746	1,401,195	1.8%	20,263	7,882	5,370	
	TTC 35D ^[1]	Jane	1,019	-	-	21,399	21,626	1.1%	63,178	60,946	-3.5%	983	-	-	Ridership migration to Route 20
	TTC 105/105-B [1]	Dufferin North	2,209	738	767	53,914	52,079	-3.4%	158,057	148,733	-5.9%	2,075	796	649	General decrease; York University strike
	TTC 107B/C/D [1]	Keele North	2,955	710	399	67,600	63,650	-5.8%	198,425	181,327	-8.6%	2,619	853	524	Ridership migration to Route 22/22A; York University strike
	TTC 160 [1]	Bathurst North	729	340	273	18,374	18,091	-1.5%	53,713	51,889	-3.4%	694	392	251	Stable ridership
	TTC 165D/F [1]	Weston Road North	1,989	1,012	683	50,244	47,125	-6.2%	146,719	135,235	-7.8%	1,815	1,120	543	York University strike
T.		TTC (Vaughan) Total	8,901	2,800	2,122	211,531	202,571	-4.2%	620,092	578,130	-6.8%	8,186	3,161	1,967	
		Vaughan & TTC Total	29,516	9,475	6,912	709,552	709,212	0.0%	1,995,838	1,979,325	-0.8%	28,449	11,043	7,337	

^{*} Route crosses municipal boundaries.

		2014 TOTAL BOARDINGS (MONTH) TOTAL BOARDINGS (YEAR TO DATE					AR TO DATE)		2015						
	YRT		Avg Wkdy	Avg Sat	Avg Sn/Hol			Percentage			Percentage	Avg Wkdy	Avg Sat	Avg Sn/Ho	
	Route #	Route Name	Boardings	Boardings	Boardings	2014	2015	('15 vs '14)	2014	2015	('15 vs '14)	Boardings	Boardings	Boardings	
	80	Elgin Mills	555	179	138	13,283	12,767	-3.9%	36,406	35,957	-1.2%	517	192	117	Implemented June 30, 2013 due to Route 90-Leslie restructuring; Stable ridership
	81	Inspiration	190	-	-	3,996	4,543	13.7%	12,785	13,327	4.2%	206	-	-	General growth
	82	Valleymede	329	-	-	6,923	7,687	11.0%	20,756	23,012	10.9%	349	-	-	General growth
	83/83A	Trench	876	-	-	18,424	20,281	10.1%	58,147	63,505	9.2%	920	-	-	General growth; late evening service discontinued April 2014
	84	Oak Ridges	178	19	-	3,843	3,433	-10.7%	12,192	11,180	-8.3%	155	5	-	Rush hour frequency reduction implemented April 2014; Dial-a-Ride service converted to 60-minute on-request bookings effective Feb. 2, 2015
	85/85C [1]	Rutherford Newkirk-Red Maple	3,272	1,793 258	1,004 0	83,916 21.019	85,380 22,277	1.7% 6.0%	217,703 59,857	229,758 63,922	5.5% 6.8%	3,327 961	1,746 276	956	Stable ridership Consol growth
III pe	86 87 ^[1]	Autumn Hill	937 426	208	-	9,020	9,540	5.8%	26.032	30,910	18.7%	432	2/0	-	General growth Stable ridership
ᅙ	88/88A ^[1]	Bathurst	4,336	2,487	1,561	113,517	114,692	1.0%	305,473	327,850	7.3%	4,411	2,368	1,536	Stable idership
<u> </u>	589/590	RH Community Bus	134	131	127	4.159	3,027	-27.2%	11.669	10,249	-12.2%	104	98	68	General decrease
٤	90/90B ^[1]	Leslie	2,936	799	470	68,211	74,736	9.6%	200,325	210,422	5.0%	3,102	908	521	General growth
Rich	91/91A/91B/91E [1]	Bayview/Express	3,344	1,559	1,118	83,936	92,878	10.7%	259,156	261,693	1.0%	3,690	1,569	1,031	Frequency reduction January 2015
	240	Mill Pond GO Shuttle	113	-	-	2,376	2,115	-11.0%	7,341	6,655	-9.3%	96	-	-	Decreased travel to GO train station
	241	Bev. Acres GO Shuttle	63	-	-	1,325	1,232	-7.0%	4,201	3,917	-6.8%	56		-	Decreased travel to GO train station
	242	N. Richvale GO Shuttle	32	-	-	672	704	4.8%	2,024	1,989	-1.7%	32	-	-	Stable ridership
	243	Redstone GO Shuttle	181	-	-	3,810	3,500	-8.1%	11,615	10,318	-11.2%	159	-	-	Decreased travel to GO train station
	244	Beaver Creek Shuttle	53	-	-	1,115	1,169	4.8%	3,013	3,257	8.1%	53	-	-	Stable ridership
		Richmond Hill Total	17,955	7,225	4,418	439,545	459,961	4.6%	1,248,695	1,307,921	4.7%	18,570	7,162	4,229	
	31 ^[1]	Aurora North	90	-	-	1,892	1,942	2.6%	5,752	5,723	-0.5%	88	-	-	Stable ridership
OĽ2	32	Aurora South	445	18	-	9,472	9,854	4.0%	28,780	30,225	5.0%	444	16	-	Stable ridership; Dial-a-Ride service converted to 60-minute on-request bookings effective Feb. 2, 2015
Ď.	33/33A	Wellington	483	119	-	10,774	11,370	5.5%	31,066	32,741	5.4%	489	146	-	33 branch restructured to operate via Don Hillock Dr. in June 2014; improved connections to St. Maximilian Kolbe H.S. implemented Nov 2014
₹		Aurora Total	1,018	137	-	22,138	23,166	4.6%	65,598	68,689	4.7%	1,021	162	-	
ē	44	Bristol	255	67	-	5,721	5,996	4.8%	17,074	17,962	5.2%	255	88	-	Stable ridership
gir	50/50B	Queensway	1,038	482	431	26,694	26,197	-1.9%	75,858	75,834	0.0%	970	608	413	Stable ridership; vivaNext construction occurring along Davis Drive
JO.	51	Keswick Local	171	39	-	3,805	3,954	3.9%	11,757	12,040	2.4%	173	31	-	Stable ridership; route restructured Jan 2015
ő	52 ^[1]	Holland Landing	215	94	-	5,019	4,883	-2.7%	14,407	14,341	-0.5%	201	110	-	Stable ridership; construction on 2nd Concession between Green Lane and Mount Albert Road and related detour
	54 ^[1]	Bayview	389	104	-	8,753	7,701	-12.0%	24,753	22,645	-8.5%	327	121	-	Schedule adjustments and reduced midday frequency implemented Nov 2014
N.	55/55B	Davis Drive	972	511	330	24,760	23,936	-3.3%	70,157	69,927	-0.3%	945	461	240	Stable ridership; vivaNext construction occurring along Davis Drive; route travels through construction zone
Ų.	56	Gorham-Eagle	469	225	155	11,791	11,203	-5.0%	33,606	32,068	-4.6%	446	187	120	Stable ridership
as	57/57A	Mulock	907	272	206	21,555	22,669	5.2%	60,176	64,413	7.0%	907	399	198	Stable ridership
3	58 [1]	Mount Albert	112 619	- 245	- 272	2,383	2,466	3.5% 13.4%	6,839	7,083	3.6% 2.9%	110 678	8	-	Stable ridership; Saturday Dial-a-Ride service added April 2014 Stable ridership
ırket, East Gwill.,	98 [1]	Yonge Aurora-Nwmkt GO Shuttle	56	345	273	16,157 1.179	18,316 1,257	6.6%	49,855 3.574	51,305 3,621	1.3%	57	392	355	Stable ridership
nar	222 ^[1] 223	Newmarket GO Shuttle	18	-	-	379	397	4.7%	1,158	1,140	-1.6%	18	-	-	Stable ridership
S ■	520/521	Newmarket Community Bus	83	23	16	1.947	1.989	2.2%	5,502	5,494	-0.1%	81	24	21	Stable ridership
Ne -	320/321	Newmarket Total	5,305	2,162	1.411	130.144	130.964	0.6%	374.717	377.873	0.8%	5.169	2,429	1.347	Statie flucturing
		YRT SUB-TOTAL	73,283	24,832		1,761,187		1.7%	5,002,289	5,053,454	1.0%	72,317	27,488	16,946	
		555 .57.2	70,200	1.,002	.0,0,2	.,, ., ., ., .,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-1002/207	5,000,101		, -, 0	2.7.00	.5,,.0	
	blue/blue 'A' [1]	Yonge Corridor	17,888	11,751	8,612	492,783	484,523	-1.7%	1,380,088	1,289,947	-6.5%	17,208	11,830	10,048	Frequency reduction January 2015
2	purple [1]	Highway 7 Corridor	8,315	4,739	3,359	220,146	200,814	-8.8%	624,899	583,086	-6.7%	7,398	4,472	3,882	Construction Highway 7 West; York University strike
a [2	pink ^[1]	Finch - Unionville	2,358	-	-	51,238	52,516	2.5%	150,712	148,667	-1.4%	2,383	-	-	Stable ridership
.≥	orange (incl. Züm) [1]	Vaughan North-South Link	2,314	686	476	55,557	47,228	-15.0%	160,742	136,369	-15.2%	1,961	396	479	Service between Pine Valley Dr and Islington Ave discontinued during weekday evenings and on weekends effective April 2014
	areen [1]	Markham North-South Link	673	-	-	14,839	13,607	-8.3%	43,391	38,251	-11.8%	618	-	-	General corridor decrease
		Viva SUB-TOTAL	31.548	17.176	12.447	834.563	798.688	-4.3%	2.359.832	2.196.320	-6.9%	29.568	16.698	14,409	

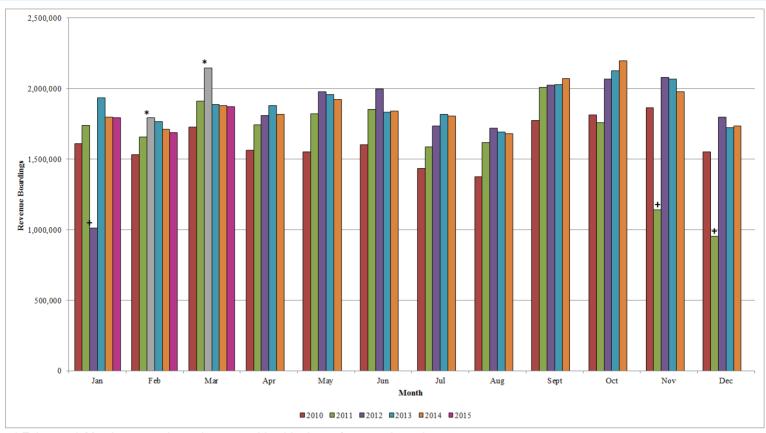
^[1] Route crosses municipal boundaries.
[2] Viva ridership data adjustment is derived on a monthly basis, and compensates for temporary malfunctions of on-board automatic passenger counter (APC) equipment, and/or for drivers not logging onto Init APC system.

Tot. Boardings YRT/VIVA SYSTE	M TOTAL 104,831	42,008 29,139	2,595,750 2,590,320	-0.2%	7,362,121 7,249,774	-1.5%	101,885	44,186	31,355
Rev. Boardings YRT/VIVA SYSTE	ATOTAL DESIGN	*******		-0.4%	5.392.941 5.355.316	-0.7%	73.657		



YRT/Viva 2015 Revenue Ridership Summary (Actual)

Conventional and BRT services including contracted TTC services north of Steeles Avenue



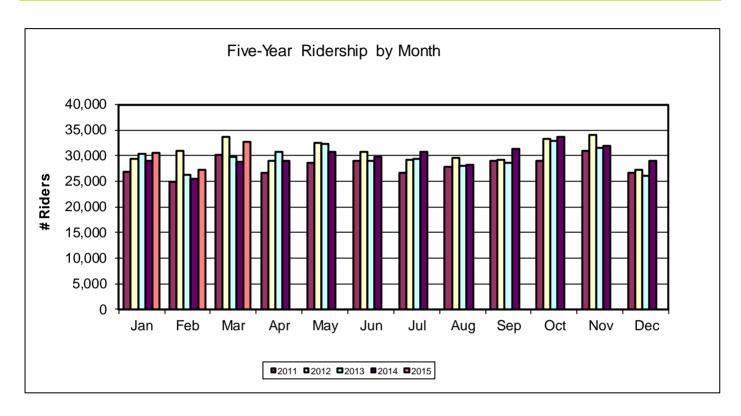
- * February & March 2012 estimated revenue ridership due to free transit service.
- + Monthly ridership numbers from November 2011 to January 2012 are based on Veolia Transportation, TTC, and Dial-a-Ride services, due to operator strike from October 24, 2011 to February 3, 2012.

Month	2014	2015	Monthly Change ['15 vs '14]	Year to Date (YTD) Change	Average Weekday Revenue Ridership 2015
January	1,799,396	1,792,864	- 0.4%	- 0.4%	73,700
February	1,712,672	1,689,800	-1.3%	-0.8%	77,211
March	1,880,873	1,872,652	-0.4%	-0.7%	73,657
April	1,815,289				
Мау	1,924,280				
June	1,842,496				
July	1,806,567				
August	1,681,947				
September	2,069,584				
October	2,198,013				
November	1,977,952				
December	1,736,428				
YTD Total	22,445,497	5,355,316			



YRT/Viva 2015 Ridership Summary (Actual)

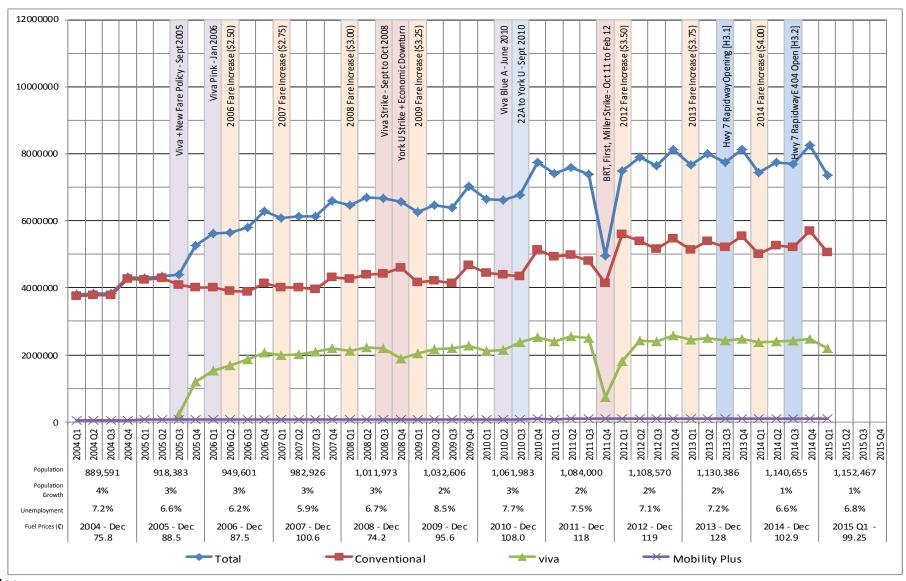
Specialized Services - Mobility Plus



Month	2014 Ridership	2015 Ridership	Monthly Change ('15 vs. '14)	Year to Date (YTD) Change	Average Weekday Revenue Ridership 2015
January	28,972	30,516	5.3%	5.3%	1,278
February	25,419	27,332	7.5%	6.4%	1,300
March	28,863	32,803	13.7%	8.9%	1,345
April	28,915				
Мау	30,811				
June	29,859				
July	30,749				
August	28,316				
September	31,318				
October	33,679				
November	31,972				
December	29,036				
YTD	357,909	90,651			
				Updated:	April 2, 2015

Total Boardings by Quarter

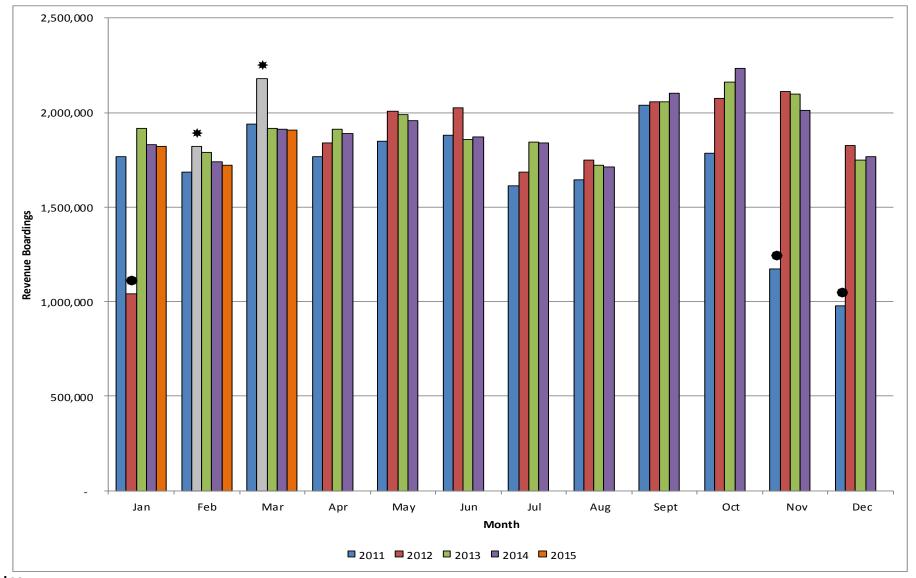
2004 to Present



- Population figures are for year-end. Source: York Region Long Range Planning, based on Statistics Canada and CMHC Housing Completion Data
- Fuel price source: Ministry of Energy and Infrastructure (http://www.energy.gov.on.ca/en/fuel-prices/)
- Unemployment rate source: Statistics Canada (http://www.statcan.gc.ca/start-debut-eng.html)

Revenue Boardings by Month

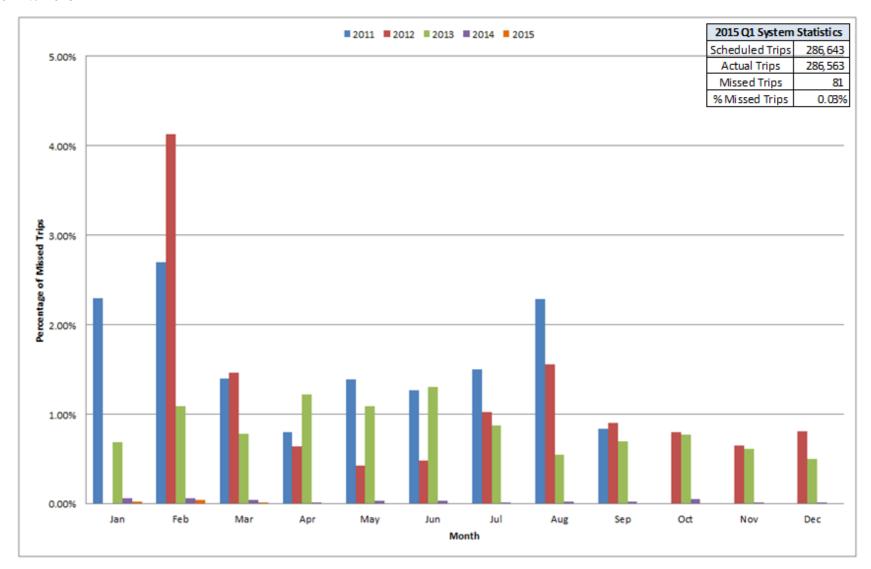
Rolling Five Year Count—2010 to 2015



- Due to operator strike from Oct 24, 2011 to Feb 3, 2012, monthly ridership numbers from Nov 2011 to Jan 2012 are based on Veolia Transportation (SW Division), TTC, and Dial-a-Ride services
- * Forecasted revenue ridership due to free transit service, offered February and March 2012

System-Wide Percentage Missed Trips by Month

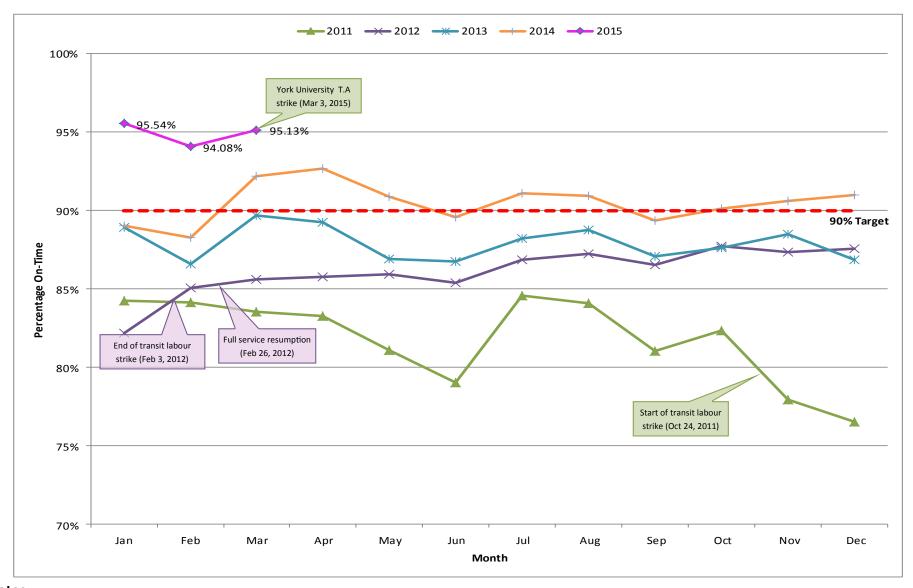
2011 to 2015



- Missed trips from October 2011 to January 2012 are excluded due to the bus operator strike
- 2014, 2015 miss trip logic updated to missed service to reflect more accurate statistics

On-Time Performance Based on Trip Start Time

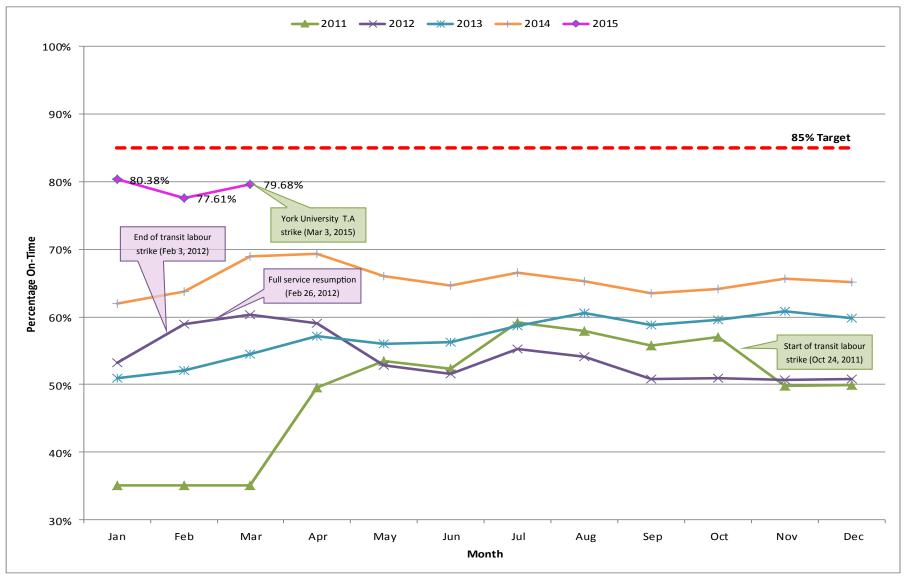
Conventional Transit Routes—2010 to 2015



- On-Time Performance from October 24, 2011 to February 3, 2012 only includes Veolia Transportation Services (SW Division) due to operator strike
- Jan 2015 start using Five Stop Logic data

On-Time Performance Based on Arrival Time at Last Stop

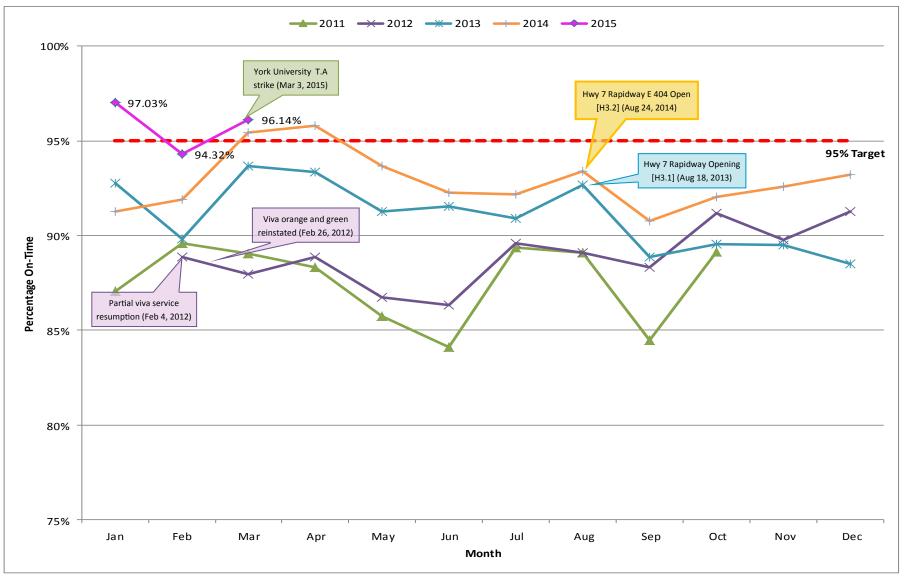
Conventional Transit Routes—2010 to 2015



- On-Time Performance from October 24, 2011 to February 3, 2012 only includes Veolia Transportation Services (SW Division) due to operator strike
- Jan 2015 start using Five Stop Logic data

On-Time Performance Based on Trip Start Time

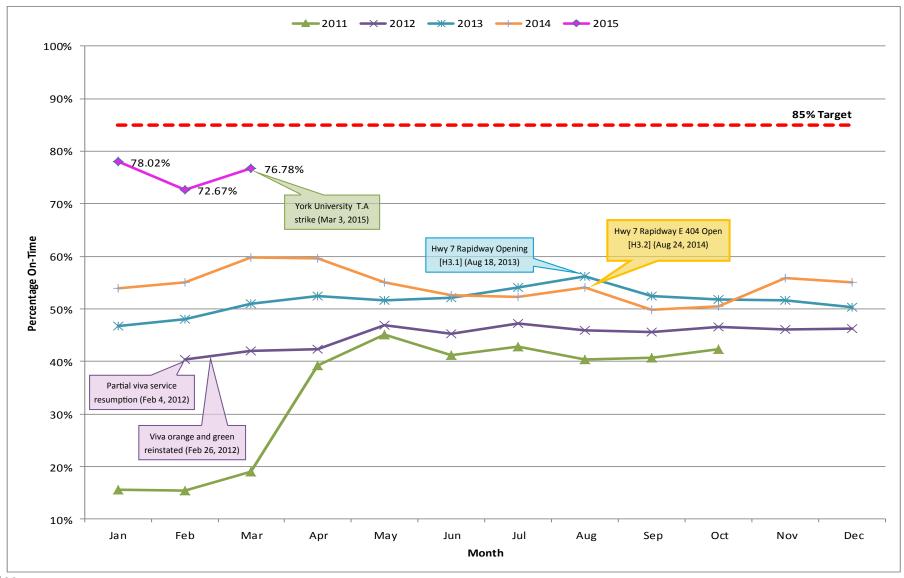
Rapid Transit Routes—2010 to 2015



- On-Time Performance from October 24, 2011 to February 3, 2012 not available for York BRT Services LP due to operator strike
- All York BRT Services LP resumed on February 26, 2012
- Jan 2015 start using Five Stop Logic data

On-Time Performance Based on Arrival Time at Last Stop

Rapid Transit Routes—2010 to 2015



- On-Time Performance from October 24, 2011 to February 3, 2012 not available for York BRT Services LP due to operator strike
- All York BRT Services LP resumed on February 26, 2012
- Jan 2015 start using Five Stop Logic data