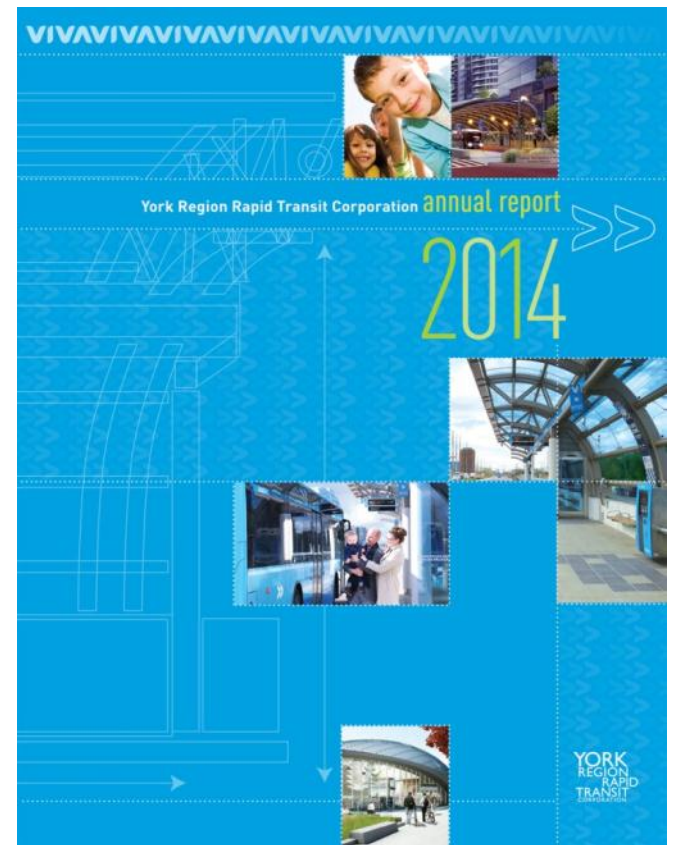




2014 Annual Report



April 2015

York Region Council Presentation – PUBLIC



Purpose

- > Highlights our strategic mandate, governance structure, 2014 milestones and year-end financials while showcasing our project management expertise and strong brand presence
- > Fulfills the dual function of conveying corporate governance and results, and being a marketing piece of our expertise and successes in project management to stakeholders

Updates

- > Governance structure and transit network map reflect recent changes
- > Outlines milestones achieved in 2014 as funded projects advanced
- > Highlights year-end financials and procurement activities
- > Incorporates the “triple bottom line” principle – noting financial, social and environmental benefits of the funded projects



YRRTC mission

Our mission is to design and deliver an exceptional rapid transit system attracting, moving and connecting people to York Region's urban centres and destinations.



YRRTC - a wholly-owned subsidiary of York Region. The Board of Directors comprises of:



Chairman
of the Board
Frank Scarpitti
Mayor
Markham



Vice-Chairman
of the Board
Maurizio Bevilacqua
Mayor
Vaughan



Director & CEO
Wayne Emmerson
Chairman and CEO
The Regional
Municipality of York



Director
Dave Barrow
Mayor
Richmond Hill



Director
Tony Van Bynen
Mayor
Newmarket



Director
Jim Jones
Regional and
Local Councillor
Markham



Director
Vito Spatafora
Regional and Local
Councillor/Deputy Mayor
Richmond Hill

2014 Annual Report – Connecting Transit and Growth



Newmarket



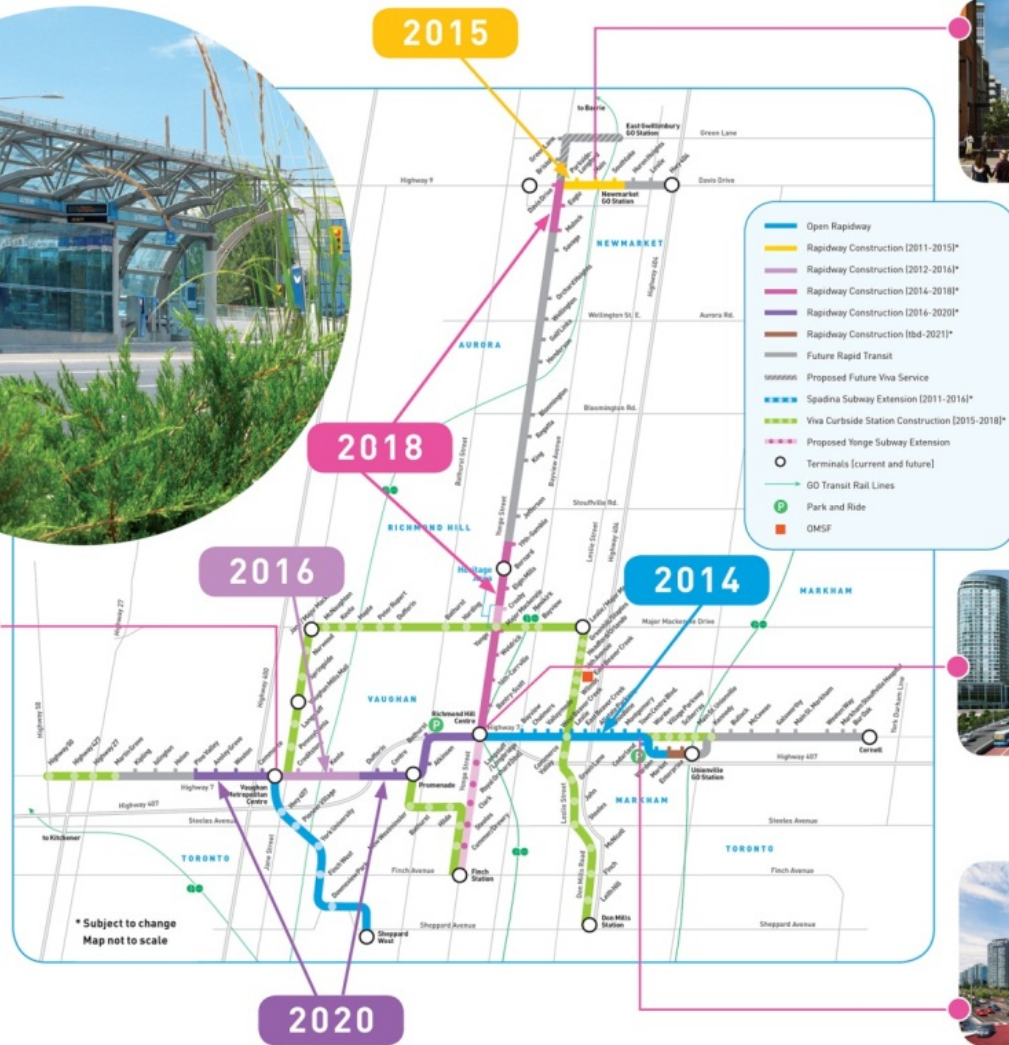
Vaughan



Richmond Hill



Markham



* Subject to change
Map not to scale

2014 Annual Report – a seamless transit network



- > YRRTC projects reflect the vision and priorities in York Region's Transportation Master Plan, and will support York Region's future population growth with a seamless transit network
- > In the Town of Richmond Hill and the City of Markham, Highway 7 East, the first rapidway is now in service and have seen a 10% increase in ridership between September of 2013 to September 2014



2014 Annual Report – Capital Highlights

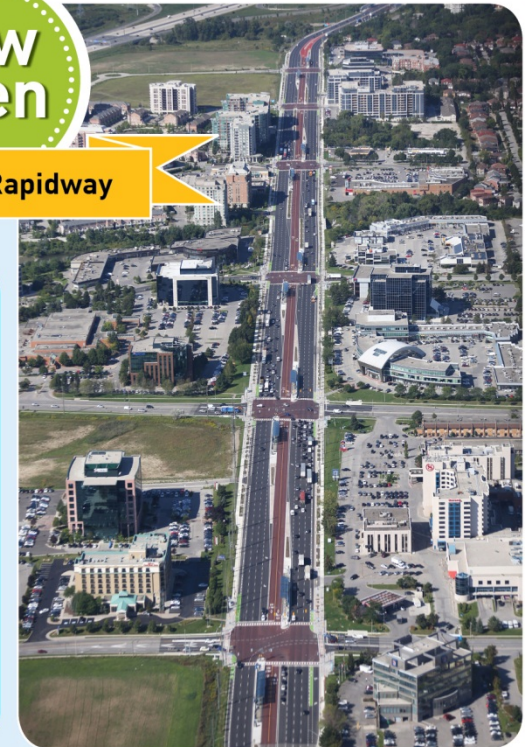
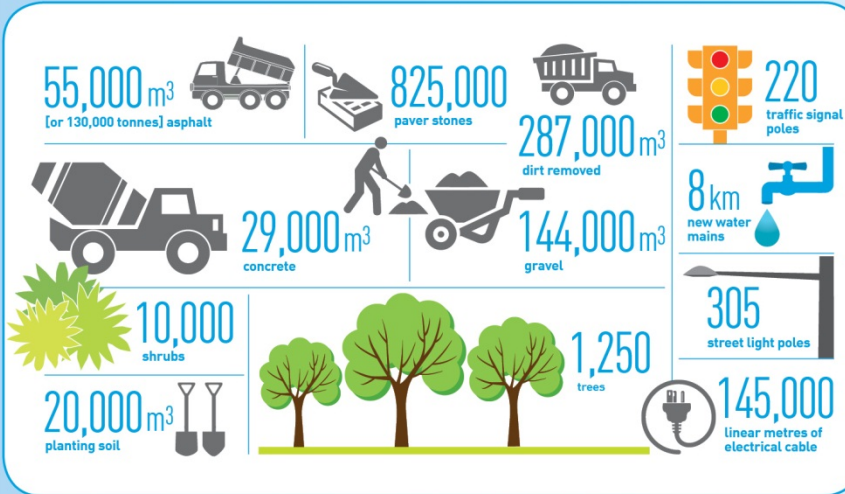


Bus Rapidways & Stations Program - Highway 7 East

- > 2014 celebrates the project completion – finishing touches in summer 2015
- > Rapidway open and in service:
 - > Bayview Avenue to Hwy. 404 – August 2013
 - > Hwy. 404 to South Town Centre – August 2014
 - > South Town Centre to Warden Avenue – Jan. 2015

now open

6.0 km of Rapidway





Bus Rapidways & Stations Program

Davis Drive



2.6 km of Rapidway



Funding Sources



Highway 7 West (VMC)



- > West of Jane St. coordinated with TYSSE opening



3.6 km of Rapidway



Bus Rapidways & Stations Program

Yonge Street



- > Utility relocations to begin in Q2-2015
- > 90% design package targeted in Q1/Q2 2015



Yonge Street - Newmarket



8.9 km of Rapidway



Yonge Street - Newmarket



Yonge Street and Major Mackenzie Drive

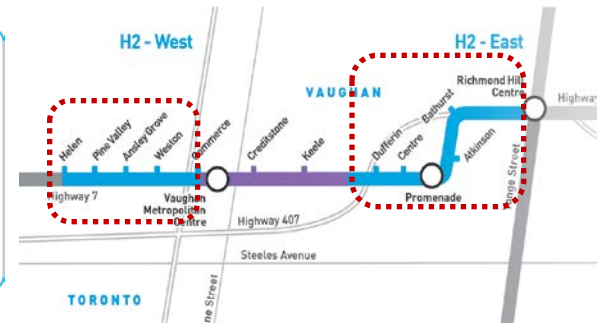
Highway 7 West (IO Bundle)

- > Procurement for Design-Build Finance Contract underway
- > Technical Close – Apr. 27, 2015
- > Financial Close – Sept. 17, 2015
- > Contract Award – Sept. 17, 2015



12 km of Rapidway

Funding Sources





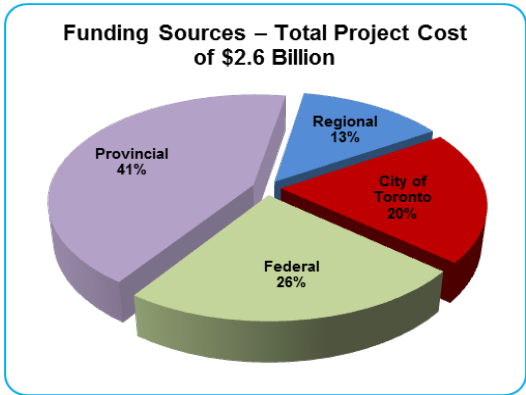
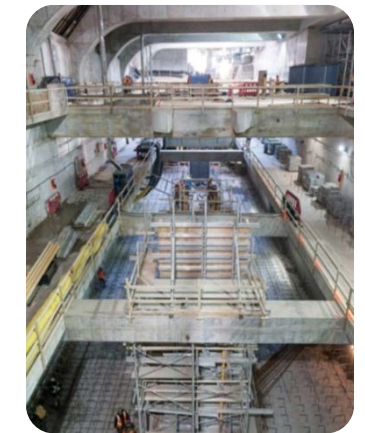
Subways Program



Toronto-York Spadina Subway Extension (TYSSE)

Construction Completion @ 70%

Spadina Subway Extension 8.6 km





Facilities & Terminals Program

Operations, Maintenance & Storage Facility (OMSF)

- > 24-acre site with a 481,679 sq ft building at Headford Business Park
- > Consists of 3 main buildings:
 - > Repair Garage
 - > Administrative Building
 - > Bus Storage



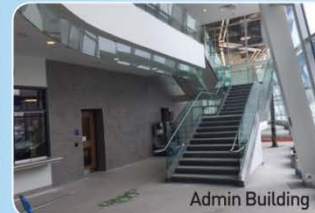
Bus Garage



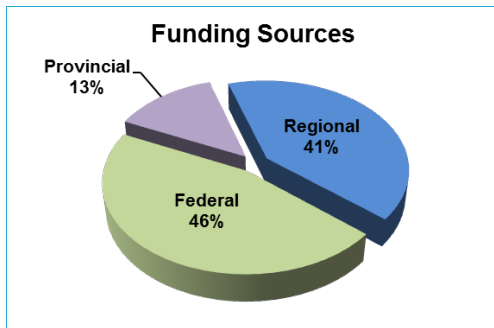
Storage Garage



Admin Building Front Entrance



Admin Building





Facilities & Terminal Program

SmartCentres – VMC Terminal

- > 9 Bus-Bay Terminal over VMC Subway Station – Highway 7 & Millway Avenue
- > Design and Engineering work with DSAI underway



VMC Bus Terminal

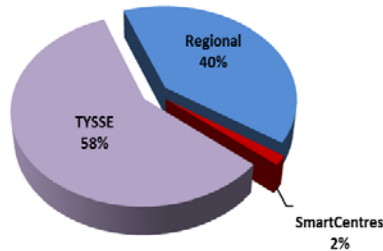


Smart Centres



Smart Centres Interior

Funding Sources



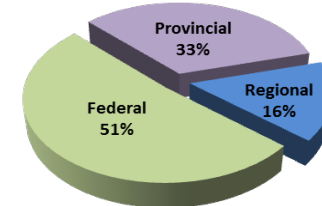
Cornell Terminal

- > 11 Bay-Bus Terminal located in the vicinity of Markham-Stouffville Hospital
- > Procurement model for Design and Construction services being reviewed



Cornell Bus Terminal

Funding Sources





Social responsibility and community engagement

- > YRRTC has demonstrated its commitment to engaging and listening to the public, and to taking great care to minimize impacts of construction on residents, business owners and commuters as much as possible
- > Conducted four region-wide campaigns and organized and/or participated in 107 community events/presentations to engage the public and support businesses





Awards and recognition in 2014

- > American Public Works Association (APAW)
 - > Project of the Year award
- > Association of Marketing and Communication Professionals (AMCP)
 - > Platinum Hermes Award for the vivaNext web design and the annual report design
 - > Gold Hermes Award for the vivaNext brand handbook design





Beyond transit the project is creating a range of benefits

- > Transit is leading to more mixed-use developments, housing and jobs
- > Modal split is happening, resulting in more transit riders and reduced carbon emissions
- > Enhancing our green infrastructure
- > Modernizing infrastructure for an urban future
- > Making all roadway users feel welcome
- > On Highway 7 East, the results have been measured from September 2013 to 2014
 - > 1,100 new residential units
 - > 10 Kilometres new bike lanes
 - > 350 more riders per day
 - > Reduction of approximately 300 tonnes of greenhouse gases per year
 - > 16 minutes saved per round trip, for an annual savings per rider of 64 hours



Video launch



Spring 2015 - Launch new vivaNext video using social media channels





Recommendations

1. The 2014 Annual Report be received



