

Clause 8 in Report No. 6 of Committee of the Whole was adopted, without amendment, by the Council of The Regional Municipality of York at its meeting held on March 12, 2015.

Disposal of Surplus Assets – 2014

Committee of the Whole recommends adoption of the recommendation contained in the following report dated February 6, 2015 from the Commissioner of Finance:

1. Recommendation

It is recommended that:

1. Council receive this report for information.

2. Purpose

The purpose of this report is to advise Council of actions taken by the Director, Supplies and Services, to dispose of surplus vehicles, equipment and a heritage home from January 1, 2014 to December 31, 2014.

3. Background

Council approved Purchasing Bylaw 2014-53 on June 26, 2014. The surplus assets described in this report were disposed of under the provisions of this bylaw and the Disposal of Surplus Assets Policy, adopted by Council on March 27, 2014.

The Director, Supplies and Services, has the authority to transfer surplus assets as declared by the Commissioners from one department to another department, or to a local municipality, and the authority to sell or dispose of such surplus assets or to exchange or trade the same for replacement assets.

Disposal of Surplus Assets - 2014

A report must be submitted annually to Council by the Treasurer to advise of the sale or disposition of surplus assets under section 17 of the Purchasing Bylaw.

4. Analysis and Options

Vehicles, equipment and a heritage home disposed of in 2014 equalled \$240,300.65

The total value of surplus vehicles, equipment and a heritage home disposed of in 2014 was \$240,300.65:

- 33 vehicles for Transportation Services, Fleet Services, in the amount of \$104,852.21
- 8 vehicles for Community and Health Services, Emergency Medical Services, in the amount of \$51,567.10
- Various Equipment for Transportation Services, Fleet Services in the amount of \$54,160.37
- Various Equipment for Transportation Services, Transit Management Systems in the amount of \$20.00
- Various Equipment for Community and Health Services, Emergency Medical Services, in the amount of \$3,500.00
- Various Equipment for Environmental Services, Capital Planning and Delivery in the amount of \$26,199.97
- The Elias Hamilton House, listed on the Markham Register of Property of Cultural Heritage Value or Interest, was sold in an 'As Is' condition for \$1.00. As per the contract, relocation expenses estimated at \$200,000 were the responsibility of the purchaser.

Attachment 1 provides a list of surplus vehicles, equipment and a heritage home disposed of by the Director, Supplies and Services, in 2014.

Disposal of Surplus Assets - 2014

Link to key Council-approved plans

This report is consistent with the 2015-2019 Strategic Plan's priority area of good government. It supports the Plan's objectives of ensuring a fiscally prudent and efficient Region as well as stewardship of the Region's assets.

5. Financial Implications

Funds from disposal have been credited to the revenue accounts of the respective departments, namely Sale of Equipment or Sundry Revenue.

6. Local Municipal Impact

Local municipalities were advised of the availability of surplus vehicles, equipment and a heritage home at net residual value. One 2003 Freightliner FL-70 Sweeper, was sold to the Town of Georgina for \$32,500.

As useful purposes were not identified for all other surplus assets, they were disposed of in accordance with the Region's Purchasing Bylaw 2014-53 and the Disposal of Surplus Assets Policy.

7. Conclusion

Regional departments and local municipalities were advised of the availability of surplus vehicles, equipment and a heritage home at net residual value. Surplus assets for which useful purposes were not identified were disposed of in accordance with the Region's Purchasing Bylaw 2014-53 and the Disposal of Surplus Assets Policy.

All disposal requests and copies of the notices are retained in the Surplus Property file and reported annually to Committee and Council.

For more information on this report, please contact Stan Gal, Director, Supplies & Services, at ext. 71650

Disposal of Surplus Assets - 2014

The Senior Management Group has reviewed this report.

February 6, 2015

Attachments (1)

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Accessible formats or communication supports are available upon request

Surplus Vehicles
Transportation Services
Fleet Services
January 1, 2014 to December 31, 2014

Description	Kilometres	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
2002 GMC Safari	116,593	North Toronto Auction	23,530.80	2,883.90	Body Damage, Costly Repairs
2003 Chevrolet Impala	71,863	North Toronto Auction	25,760.00	1,610.25	Costly Repairs, End of Useful Life
2005 GMC Sierra	154,807	North Toronto Auction	25,495.10	2,480.35	Major Brake Repairs
2006 GMC Sierra	111,575	North Toronto Auction	27,843.80	6,096.35	End of Useful Life
2006 Ford F-150	119,334	North Toronto Auction	22,025.95	3,946.10	End of Useful Life
2006 GMC Sierra	127,941	North Toronto Auction	27,843.80	5,735.90	End of Useful Life
2006 GMC Sierra	120,500	North Toronto Auction	28,695.95	3,723.35	No Power Steering, Body Damage
2003 Ford F-250	255,913	North Toronto Auction	27,430.75	700.00	Major Rust, Body Defects
2002 Ford F-250	130,385	North Toronto Auction	27,129.55	600.00	Steering Problems, End of Useful Life
2003 Ford F-450	248,640	North Toronto Auction	51,438.35	3,300.00	End of Useful Life
2003 Chevrolet Impala	153,533	North Toronto Auction	25,778.40	1,214.19	Body Damage
2005 Chevrolet Impala	187,987	North Toronto Auction	24,776.75	1,600.00	Body Rust, End of Useful Life
2005 GMC Sierra 1500	83,187	North Toronto Auction	28,658.75	6,286.76	Body Rust, Costly Repairs
2006 GMC Sierra 1500	141,159	North Toronto Auction	35,777.65	5,852.84	Powertrain and Steering Issues
2006 GMC Sierra 1500	108,289	North Toronto Auction	28,695.95	5,230.21	Steering Issues
2007 Chevrolet Uplander	96,868	North Toronto Auction	25,523.46	3466.28	Costly Repairs
2007 Chevrolet Uplander	141,546	North Toronto Auction	22,283.58	500.00	Transmission Failure
2007 Chevrolet Uplander	87,294	North Toronto Auction	25,523.46	3,249.32	Powertrain Issues
2009 Chevrolet Silverado 1500	240,640	North Toronto Auction	19,845.06	2,600.00	Costly Repairs, End of Useful Life
2009 Chevrolet Silverado 1500	259,165	North Toronto Auction	19,845.06	2,301.25	Engine Damage (Cylinder Head)
2006 GMC Sierra	172,747	North Toronto Auction	27,843.80	1,200.00	Steer, Brakes and Exhaust Repairs
2006 Ford F-150	114,986	North Toronto Auction	28,896.55	5,989.57	End of Life – Power Steering Leak
2007 Chevrolet Impala	122,470	North Toronto Auction	26,806.65	800.00	Cylinder Head
2005 GMC Savana	129,967	North Toronto Auction	28,174.60	3,603.01	Intermittent No Start
2006 GMC Sierra	114,486	North Toronto Auction	28,695.95	1,900.00	No Brakes – End of Life
2006 GMC Sierra	106,394	North Toronto Auction	26,029.10	2,100.00	End of Life-Tires, Brakes, Wheel Bearings
2005 GMC Safari	164,281	North Toronto Auction	26,663.56	3,546.51	Costly Repairs, End of Useful Life
2006 GMC Sierra	172,987	North Toronto Auction	27,843.80	3,015.41	Costly Repairs, End of Useful Life
2006 GMC Sierra	191,342	North Toronto Auction	27,843.80	2,000.00	Costly Repairs, End of Useful Life
2006 GMC Savana	152,567	North Toronto Auction	29,082.54	4,568.03	Costly Repairs, End of Useful Life

**Surplus Vehicles
Transportation Services
Fleet Services
January 1, 2014 to December 31, 2014**

Description	Kilometres	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
2007 Chevrolet Uplander	73,575	North Toronto Auction	22,283.58	3,438.03	Costly Repairs, End of Useful Life
2007 Chevrolet Uplander	96,520	North Toronto Auction	22,283.58	3,374.75	Costly Repairs, End of Useful Life
2004 GMC Savana	98,121	North Toronto Auction	30,000.00	5,939.85	Costly Repairs, End of Useful Life
			896,349.68	104,852.21	

**Surplus Equipment
Transportation Services
Fleet Services
January 1, 2014 to December 31, 2014**

Description	Kilometres	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
TTF15 Custom Made Tandem Float Trailer	n/a	North Toronto Auction	6,000.00	355.95	End of Useful Life
1984 Custom Made Trailer	n/a	North Toronto Auction	n/a	700.00	End of Life – Frame Damage
2003 Freightliner FL-70 Sweeper	82,600	Town of Georgina	284,132.34	32,500.00	End of Life - Electrical and body issues
2006 Freightliner FL-70 Sweeper	44,756	North Toronto Auction	200,526.00	15,725.08	End of Life – Electrical Issues
1986 Mark Trailer	n/a	North Toronto Auction	n/a	943.55	Costly Repairs, End of Useful Life
1988 John Deere Gator	n/a	North Toronto Auction	15,000.00	3,935.79	Costly Repairs, End of Useful Life
			505,658.34	54,160.37	

**Surplus Equipment
Transportation Services
York Region Transit (YRT) - Transit Management Systems
January 1, 2014 to December 31, 2014**

Description	Method of Disposal	Amount (\$)	Reason
(19) Cisco 1800 Series Routers	Quote Q-14-10	0.00	Inoperable and Obsolete
Scrap Bus Computer Equipment	Quote Q-14-13	20.00	Non-compliance with Canadian Standards Association (CSA) guidelines
		20.00	

**Surplus Equipment
Community and Health Services
Emergency Medical Services Operations
January 1, 2014 to December 31, 2014**

Description	Kilometres	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
2009 Chevrolet 3500 Ambulance	217,368	North Toronto Auction	148,761.68	7,932.60	End of Useful Life*
2009 Chevrolet 3500 Ambulance	199,885	North Toronto Auction	141,681.66	9,288.60	End of Useful Life*
2009 Chevrolet 3500 Ambulance	223,166	North Toronto Auction	141,681.66	7,254.60	End of Useful Life*
2009 Chevrolet 3500 Ambulance	183,376	North Toronto Auction	148,761.68	8,701.00	End of Useful Life*
2009 Chevrolet 3500 Ambulance	227,897	North Toronto Auction	148,761.68	3,678.15	End of Useful Life*
2009 Chevrolet 3500 Ambulance	225,220	North Toronto Auction	148,761.68	4,909.85	End of Useful Life*
2008 Chevrolet 3500 Ambulance	169,850	North Toronto Auction	141,681.66	7,706.60	End of Useful Life*
2003 Ford Expedition	216,000	North Toronto Auction	55,947.50	2,095.70	End of Useful Life*
			1,076,039.20	51,567.10	

*Based on a Ministry of Health recommendation of 200,000 kilometres or 4.5 years.

**Surplus Equipment
Community and Health Services
Long Term Care
January 1, 2014 to December 31, 2014**

Description	Method of Disposal	Amount (\$)	Reason
Various Dental Equipment	GovDeals	3,500.00	No Longer Required
		3,500.00	

**Surplus Equipment
Corporate Services
Property Services (Capital Delivery)
January 1, 2014 to December 31, 2014**

Description	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
Sale The Elias Hamilton House	Q-14-09	unknown	1.00	Declared a Heritage Home; Removal required for Road Widening
			1.00	

**Surplus Equipment
Environmental Services
Capital Planning and Delivery
January 1, 2014 to December 31, 2014**

Description	Method of Disposal	Amount (\$)	Reason
Three Diesel Generator Sets	Tender T-14-51	26,199.97	Leslie Street Pumping Station Upgrade – larger units required
		26,199.97	

SUMMARY OF ASSETS SOLD

Department	Branch	Amount (\$)
Transportation Services	Fleet Services - Vehicles	104,852.21
	Fleet Services- Equipment	54,160.37
	YRT - Transit Management Systems - Equipment	20.00
Community and Health Services	Emergency Medical Services - Operations - Vehicles	51,567.10
	Long Term Care - Equipment	3,500.00
Corporate Services	Property Services – Real Estate	1.00
Environmental Services	Capital Planning and Delivery - Equipment	26,199.97
	TOTAL	240,300.65