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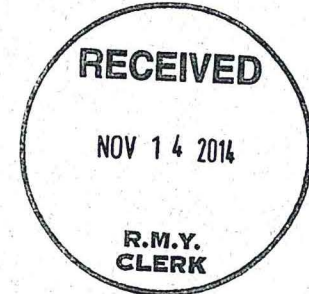
Regional Municipality of York Police Services Board

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*B. Hughes
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To Make a Difference in Our Community

November 13, 2014



Chair
Frank Scarpitti
Mayor
City of Markham

Mr. Denis Kelly
Regional Clerk
The Regional Municipality of York
17250 Yonge Street
Newmarket, Ontario
L3Y 6Z1

Vice Chair
Barbara Bartlett
Regional Council
Appointee

Dear Mr. Kelly:

Re: 2015 Police Operating Budget and Forecast to 2018

Members
Bill Fisch
Regional Chairman
and C.E.O.

At its meeting on November 12, 2014, The Regional Municipality of York Police Services Board received a report from the Chief of Police entitled "2015 Operating Budget and Forecast to 2018" and adopted the following recommendations:

Mayor Virginia Hackson
Regional Council
Appointee

1. That the Board approve the 2015 Operating Budget with a tax-levy impact of \$286,957,000, including the addition of 33 police officers and 13 civilian members; and

Sam Herzog
Provincial Appointee

2. That the Board approve in principle the Operating Outlook to 2018 with tax-levy impacts of \$294,525,000 in 2016, \$306,022,000 in 2017 and \$318,331,000 in 2018, for financial planning purposes; and

John Molyneaux
Provincial Appointee

3. That the Board forward the 2015 Operating Budget and Operating Outlook to 2018 for the Treasurer's tabling of The Regional Municipality of York's Budget at Regional Council on January 22, 2015.

Bang-Gu Jiang
Provincial Appointee

Therefore, on behalf of the Police Services Board, I kindly request that you forward the 2015 Operating Budget and Forecast to 2018 in accordance with the Board's resolution.

Executive Director
Mafalda Avellino

Yours truly,

Administrative Assistant
Jaclyn Kogan

Mafalda Avellino
Executive Director