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## Regional Municipality of York Police Services Board

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*B. Hughes  
K. Stucky*

*To Make a Difference in Our Community*

November 13, 2014



**Chair**  
*Frank Scarpitti*  
Mayor  
City of Markham

**Vice Chair**  
*Barbara Bartlett*  
Regional Council  
Appointee

Mr. Denis Kelly  
Regional Clerk  
The Regional Municipality of York  
17250 Yonge Street  
Newmarket, Ontario  
L3Y 6Z1

Dear Mr. Kelly:

### Re: 2015 Police Capital Budget and Forecast to 2024

**Members**  
*Bill Fisch*  
Regional Chairman  
and C.E.O.

At its meeting on November 12, 2014, The Regional Municipality of York Police Services Board received a report from the Chief of Police entitled "2015 Capital Budget and Forecast to 2024" and adopted the following recommendations:

*Mayor Virginia Hackson*  
Regional Council  
Appointee

1. That the Board approve the proposed 2015 Capital Budget for a one-year capital plan, totaling \$42,061,000 with a Capital Spend Authority (CSA) of \$47,001,000; and

*Sam Herzog*  
Provincial Appointee

2. That the Board approve, in principle, the 2016 to 2018 Capital Outlook, totaling \$63,532,000 for financial planning purposes; and

*John Molyneaux*  
Provincial Appointee

3. That the Board approve, in principle, the Ten-Year 2015 to 2024 Capital Forecast, totaling \$185,645,000 for financial planning purposes; and

*Bang-Gu Jiang*  
Provincial Appointee

4. That the Board forward the 2015 Capital Budget and Ten-Year 2015 to 2024 Capital Forecast for the Treasurer's tabling of The Regional Municipality of York's Budget at Regional Council on January 22, 2015.

**Executive Director**  
*Mafalda Avellino*

Therefore, on behalf of the Police Services Board, I kindly request that you forward the 2015 Capital Budget and Forecast to 2024 in accordance with the Board's resolution.

**Administrative Assistant**  
*Jaclyn Kogan*

Yours truly,

Mafalda Avellino  
Executive Director