

Transportation Services Overview

Presentation to
**Committee of
the Whole**

Daniel Kostopoulos
January 8, 2015

Transportation Services Department Mission

- Move people and goods through the Region
- Create communities in partnership with others
- Manage our assets to support communities that are safe, clean and beautiful



Moving people and goods



Roads

- Operation of a complex arterial road network with a focus on safety and managing congestion
- Delivery of \$2.1B 10-Year Capital Program

Transit

- Operation of a growing public transit system consisting of Rapid, Conventional and Mobility Plus services
 - Highest outsourced transit operation in Canada
- Commissioning additional \$2B in new Rapidways and facilities each year until 2019



Department Structure



Roads and Traffic Operations

Brian Titherington
Director
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Transit

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General Manager
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Capital Planning and Delivery

Salim Alibhai
Director
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Infrastructure Management and PMO

Steve Collins
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Strategic Business Planning

Rajeev Roy
Director (A)
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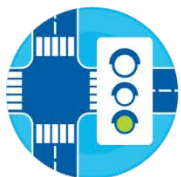
- Traffic Engineering and Intelligent Transportation Systems
- Traffic Operations and Road Safety
- Road Maintenance
- Rapid Transit Construction Liaison
- Fleet Services
- Corridor Control
- Permits
- Pavement Markings
- Roads and Traffic Dispatch

- Viva Operations
- YRT Conventional Operations
- Mobility Plus Operations
- Transit Fleet
- Transit Facilities
- Service Planning, Customer Service
- Direct Marketing and Communications (Call Centre)
- Protection and Fare Enforcement
- Integrated Transit Management Systems

- Delivery of all Growth and Renewal Capital Projects
 - Environmental Assessments
 - Detailed Design
 - Construction/Contract Administration
 - Project Management
- Capital Programming

- Transportation Planning
- Asset Management
- Capital Prioritization
- Project Management Office
- Roads / Transit DC Bylaw
- Business Intelligence
- Development and OP Review for Transportation
- Streetscaping
- Active and Sustainable Transportation

- Budgets and Business Planning
- Financial Management
- IT Support/Technology
- Business Intelligence
- Central Support Services



Committee Focus - The 4 Year Outlook

Focus	Roads	Transit
Planning	<ul style="list-style-type: none">• Transportation Master Plan• Integrate with Provincial/Municipal Transportation planning and development	<ul style="list-style-type: none">• Transit Service Planning• Fare Strategy
Building	<ul style="list-style-type: none">• Deliver major capital growth and renewal programs:<ul style="list-style-type: none">• Environmental Assessments• Detailed Design• Construction	<ul style="list-style-type: none">• Commissioning new rapid transit lines and facilities every year until 2019
Operating	<ul style="list-style-type: none">• Safety• Congestion management	<ul style="list-style-type: none">• Transition to new contracts• Operating during construction

Staff Reports - The 4 Year Outlook

Every Year	2015	2016, 2017, 2018
<ul style="list-style-type: none"> • YRT/Viva Annual Service Plan • YRT/Viva Enforcement Annual Report • Budget and Business Plan • Road Safety Report • Capital Infrastructure Delivery Update • Speed Limit Revision Requests • National Public Works Week • Municipal Streetscape Partnership Program/ Pedestrian and Cycling Municipal Partnership Program Update • Transportation Fact Book Update • Congestion Management Update 	<ul style="list-style-type: none"> • Pan Am/Parapan Am Games • State of Infrastructure Report Card • Request for road transfers/assumptions • Joint Metrolinx Bus procurement • Consultant selections for various Capital Program projects • Transit advertising policy • Fleet procurement report • Transit Fare Strategy • Transportation Master Plan Update Progress Report • YRT/Viva 5 Year Service Plan Update • Mobility Plus Appeals Panel Report • Transit Family of Services Update 	<ul style="list-style-type: none"> • Transportation Master Plan Update Final Report (2016) • Sidewalks/Illumination on Regional Roads (2016) • Regional Commuter Parking Strategy (2016) • State of Infrastructure Report Card (2017) • 2016 Transportation Tomorrow Survey Results (2018) • GTHA fare integration (2018)

Collaboration is Essential – Partnerships and Alliances



Regional Partners



Local Community



Provincial Ontario

- Ministry of Transportation/Metrolinx
- Ministry of Environment and Climate Change
- Ministry of Economic Development and Infrastructure
- Ministry of Finance
- Ministry of Tourism, Culture and Sport
- Ministry of Natural Resources

Federal Government of Canada

- Transport Canada
- Infrastructure Canada

Additional Partners



