

Clause No. 10 in Report No. 6 of the Committee of the Whole was adopted, without amendment, by the Council of The Regional Municipality of York at its meeting held on March 27, 2014.

10 DISPOSAL OF SURPLUS ASSETS - 2013

Committee of the Whole recommends adoption of the recommendation contained in the following report dated February 27, 2014 from the Commissioner of Finance:

1. RECOMMENDATION

It is recommended that Council receive this report for information.

2. PURPOSE

The purpose of this report is to advise Council of actions taken by the Director, Supplies and Services, to dispose of surplus vehicles and equipment from January 1, 2013 to December 31, 2013.

3. BACKGROUND

Council approved a new Purchasing Bylaw on February 20, 2014. The surplus assets described in this report were disposed of under the provisions of the previous bylaw and are reported according to those provisions. The purchasing bylaw authorizes the Director, Supplies and Services, to dispose of surplus assets as follows:

- 19.1 Commissioners shall submit to the Director of Supplies and Services reports of surplus assets which are no longer used or which have become damaged or obsolete.
- 19.2 The Director of Supplies and Services shall have the authority to transfer such surplus assets from one department to another department, or to an area municipality, and shall have the authority to sell or dispose of such surplus assets or to exchange or trade the same for replacement goods.
- 19.3 Where a surplus asset is offered to but not required by any Regional department or area municipality, it shall be disposed of by means of public

auction or advertised for public tender and sold to the bidder submitting the highest priced bid.

- 19.4 A report shall be submitted annually to Council to advise of the sale or disposition of surplus stock under this section.

4. ANALYSIS AND OPTIONS

The value of vehicles and equipment disposed of in 2013 was \$417,242.96

The total value of surplus vehicles and equipment disposed of in 2013 was \$417,242.96:

- 81 vehicles for Transportation and Community Planning, Fleet Services, in the amount of \$252,577.85
- 13 vehicles for Community and Health Services, EMS, in the amount of \$100,208.40
- Various Equipment for Transportation and Community Planning, Fleet Services, in the amount of \$19,406.71
- Various Equipment for Community and Health Services, EMS, in the amount of \$45,050.00

Attachment 1 provides a list of surplus vehicles and equipment disposed of by the Director, Supplies and Services, in 2013.

Link to Key Council-approved Plans

This report is consistent with the 2011 to 2015 Strategic Plan's objective of practicing sound fiscal management.

5. FINANCIAL IMPLICATIONS

The Region realized \$417,242.96 from the disposal of surplus assets in 2013.

6. LOCAL MUNICIPAL IMPACT

Surplus vehicles and equipment in 2013 were made available to Regional departments for reallocation and a small number of items were reassigned.

Local municipalities were advised of the availability of surplus assets at net residual value. In 2013, local municipalities did not acquire any of the surplus Regional assets.

7. CONCLUSION

Regional staff followed the approved processes for the disposal of surplus assets, including offering them to Regional departments and local municipalities, and selling the remainder through a competitive process.

For more information on this report, please contact Stan Gal, Director, Supplies and Services, at Ext. 71650.

The Senior Management Group has reviewed this report.

Attachment (1)

**Surplus Vehicles
Transportation and Community Planning
Fleet Services
January 1, 2013 to December 31, 2013**

Description	Kilometres	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
2002 GMC Safari Van	246,591	North Toronto Auction	23,530.80	1,762.80	End of Useful Life
2002 Ford F-150 Truck	187,333	North Toronto Auction	27,153.80	1,305.15	End of Useful Life
2002 Chevrolet Impala	96,105	North Toronto Auction	24,329.40	2,305.20	Mechanical Breakdown/Change in Business Needs
2002 GMC Safari Van	131,165	North Toronto Auction	23,530.80	3,604.70	End of Useful Life
2002 GMC Safari Van	101,811	North Toronto Auction	23,530.80	3,717.70	End of Useful Life
2002 Ford F-150 Truck	126,590	North Toronto Auction	26,493.60	1,762.80	End of Useful Life
2003 Pontiac Grand AM	169,434	North Toronto Auction	21,350.00	1,288.20	End of Useful Life
2004 Ford F-150 Truck	186,113	North Toronto Auction	30,935.00	1,762.80	End of Useful Life
2004 Ford F-150 Truck	74,851	North Toronto Auction	26,140.00	2,373.00	Poor Mechanical Condition/Costly Repairs
2004 Ford F-150 Truck	157,877	North Toronto Auction	23,841.50	949.20	End of Useful Life
2004 Ford F-150 Truck	110,733	North Toronto Auction	23,747.50	2,067.90	End of Useful Life
2004 Ford F-150 Truck	117,766	North Toronto Auction	23,747.50	1,050.90	End of Useful Life
2005 GMC Sierra 1500	142,264	North Toronto Auction	25,495.10	2,474.70	End of Useful Life
2007 Chevrolet Uplander	114,466	North Toronto Auction	22,283.58	2,474.70	End of Useful Life
1999 Chevrolet S-10	124,063	North Toronto Auction	30,869.10	621.50	End of Useful Life
1999 GMC Savana 2500	120,176	North Toronto Auction	40,015.50	1,947.19	End of Useful Life
2001 Chevrolet Astro	88,764	North Toronto Auction	23,854.35	3,943.70	Mechanical Breakdown/Change in Business Needs
2003 Chevrolet Impala	48,974	North Toronto Auction	25,778.40	3,017.10	Mechanical Breakdown/Change in Business Needs
2005 Ford F550	116,019	North Toronto Auction	57,187.20	7,729.20	End of Useful Life
1999 GMC Savana 2500	146,563	North Toronto Auction	40,015.50	1,548.10	End of Useful Life
2000 Chevrolet Express 2500	156,274	North Toronto Auction	40,015.50	1,559.40	End of Useful Life
2003 Chevrolet Impala	183,283	North Toronto Auction	25,778.40	412.45	Needs Major Brake Repairs
2003 Chevrolet Impala	153,609	North Toronto Auction	25,760.00	446.35	End of Useful Life
2003 Chevrolet Impala	139,349	North Toronto Auction	25,959.90	740.15	End of Useful Life
2005 Chevrolet Impala	221,774	North Toronto Auction	25,760.00	412.45	End of Useful Life
2006 Chevrolet Impala	204,516	North Toronto Auction	25,356.57	299.45	End of Useful Life
2009 Chevrolet Silverado 1500	362,637	North Toronto Auction	20,288.02	3,508.65	End of Useful Life
2000 Freightliner Heavy Duty Dump	110,891	North Toronto Auction	194,361.00	21,442.18	End of Useful Life
1999 Freightliner Heavy Duty Dump	178,432	North Toronto Auction	194,361.00	18,442.18	End of Useful Life
2002 Ford F-450 Medium Dump	86,097	North Toronto Auction	28,695.95	5,570.90	Major Steering Repairs

Description	Kilometres	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
2002 Chevrolet Impala	89,515	North Toronto Auction	24,392.40	1,356.00	Needs Steering Rack and Brake Repairs
2002 Ford E-250 Van	110,261	North Toronto Auction	27,129.55	2,175.25	Rust, Past Lifecycle
2003 Ford F-450	117,059	North Toronto Auction	51,315.30	8,395.90	End of Useful Life
2003 Ford F-450	117,421	North Toronto Auction	51,315.30	9,525.90	End of Useful Life
2003 Ford F-450	154,492	North Toronto Auction	51,315.30	7,830.90	Rust, End of Useful Life
2003 Ford F-350	153,566	North Toronto Auction	45,301.00	2,904.10	Rust, End of Useful Life
2003 Chevrolet Impala	139,825	North Toronto Auction	25,778.40	672.35	Needs Major Brake Repairs
2003 Chevrolet Impala	93,955	North Toronto Auction	25,760.00	1,356.00	Needs Power Steering Rack and Wheel Bearings
2003 Pontiac Grand AM	165,256	North Toronto Auction	21,350.00	949.20	Needs Major Brake Repairs
2004 Chevrolet Astro	110,601	North Toronto Auction	25,540.35	5,757.35	End of Useful Life
2004 Ford F-450	118,211	North Toronto Auction	55,282.80	8,113.40	End of Useful Life
2004 GMC Savana	129,523	North Toronto Auction	26,007.90	3,073.60	Body Damage
2005 GMC Sierra 1500	138,849	North Toronto Auction	28,658.75	3,293.95	End of Useful Life
2005 GMC Sierra 1500	135,401	North Toronto Auction	25,495.10	2,378.65	End of Useful Life
2005 GMC Sierra 1500	69,367	North Toronto Auction	28,658.75	4,627.35	Body Damage
2005 GMC Savana 2500	162,333	North Toronto Auction	28,164.60	3,836.35	End of Useful Life
2005 Ford F-450	113,500	North Toronto Auction	57,187.20	8,678.40	End of Useful Life
2005 Ford E-350 Truck	103,926	North Toronto Auction	39,102.30	4,740.35	Engine Damage – Head Gasket
2006 GMC Sierra 1500	158,000	North Toronto Auction	35,777.65	2,785.45	End of Useful Life
2005 Ford F-150	99,032	North Toronto Auction	22,025.95	3,497.35	Body Damage
2006 Ford F-150	102,700	North Toronto Auction	22,025.90	3,192.25	Engine Damage
2006 Ford F-450	182,434	North Toronto Auction	61,814.80	9,395.90	End of Useful Life
2006 GMC Sierra 1500	136,732	North Toronto Auction	26,029.10	2,582.05	Rear Main Seal - Engine
2006 GMC Sierra 1500	140,690	North Toronto Auction	26,029.10	2,480.35	Major Cooling System Work
2006 GMC Sierra 1500	130,924	North Toronto Auction	26,029.10	3,090.55	Body Damage
2006 GMC Savana 1500	161,308	North Toronto Auction	30,143.88	3,610.35	End of Useful Life
2007 Chevrolet Uplander	139,760	North Toronto Auction	25,523.46	1,259.95	Engine Damage – Head Gasket
2006 GMC Sierra 1500	146,583	North Toronto Auction	28,695.95	3,610.35	Body Damage
2009 Chevrolet Silverado 1500	349,300	North Toronto Auction	20,288.02	3,293.95	Transmission Needed
1999 GMC Savana 2500	133,340	North Toronto Auction	40,015.50	3,395.65	Transmission Needed
2006 Ford F150	158,000	North Toronto Auction	35,777.65	2,785.45	Inoperable
1999 GMC Safari	150,681	North Toronto Auction	27,439.20	1,056.55	Needs Steering Rack and Brake Repairs
13 – 2003 Ford Overland ELF Buses	250,000+	Q-13-04 Formal Quote	4,550,000.00	14,442.87	End of Useful Life
3 – 2004 Ford Overland ELF Buses	250,000+	Q-13-04 Formal Quote	1,050,000.00	3,332.97	End of Useful Life
3 – 1999 Orion VI Buses	500,000+	Q-13-12 Formal Quote	870,000.00	8,560.00	End of Useful Life
Total			6,993,904.76	252,577.85	

**Surplus Equipment
Transportation and Community Planning
Fleet Services
January 1, 2013 to December 31, 2013**

Description	Hours	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
1982 Massey Fer Tractor	1,706	Ritchie Bros. Auctioneers	30,000.00	3,842.00	End of Useful Life
1996 Stinson Arrowboard Trailer	n/a	Ritchie Bros. Auctioneers	7,500.00	90.40	End of Useful Life
1977 EHOO Trailer Tandem Axel Flatbed	n/a	Ritchie Bros. Auctioneers	6,000.00	344.65	End of Useful Life
1989 Cat V 40 D Fork Lift	1,734	Ritchie Bros. Auctioneers	13,680.00	1,800.00	End of Useful Life
1994 John Deere Tractor	3,586	Ritchie Bros. Auctioneers	97,924.67	13,329.66	End of Useful Life
			155,104.67	19,406.71	

**Surplus Vehicles
Community and Health Services
EMS Operations
January 1, 2013 to December 31, 2013**

Description	Kilometres	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
2002 Chevrolet Impala	150,044	North Toronto Auction	24,329.40	1,163.90	End of Useful Life
2008 Dodge Ram 2500	304,359	North Toronto Auction	43,398.00	10,735.00	End of Useful Life
2003 Ford Expedition	277,778	North Toronto Auction	55,947.50	858.80	End of Useful Life
2003 Ford Expedition	285,712	North Toronto Auction	55,947.50	1,672.40	End of Useful Life
2003 Ford Expedition	218,814	North Toronto Auction	55,947.50	576.30	End of Useful Life
2009 Chev ETV Oasis Ambulance	205,943	North Toronto Auction	148,791.68	8,249.00	End of Useful Life
2009 Chev ETV Oasis Ambulance	196,851	North Toronto Auction	148,791.68	12,317.00	End of Useful Life
2009 Chev ETV Oasis Ambulance	201,968	North Toronto Auction	148,791.68	16,611.00	End of Useful Life
2009 Chev ETV Oasis Ambulance	197,137	North Toronto Auction	148,791.68	8,136.00	End of Useful Life
2009 Chev ETV Oasis Ambulance	205,941	North Toronto Auction	148,791.68	11,865.00	End of Useful Life
2009 Chev ETV Oasis Ambulance	207,595	North Toronto Auction	148,791.68	9,605.00	End of Useful Life
2009 Chev ETV Oasis Ambulance	212,543	North Toronto Auction	148,791.68	10,170.00	End of Useful Life
2009 Chev ETV Oasis Ambulance	202,598	North Toronto Auction	148,791.68	8,249.00	End of Useful Life
			1,425,903.34	100,208.40	

**Surplus Equipment
Community and Health Services
EMS Operations
January 1, 2013 to December 31, 2013**

Description	Method of Disposal	Original Cost (\$)	Amount (\$)	Reason
45 (2002-2008) Manual Ferno Stretchers	Formal Quote (Q-13-10) - Purchased by: Community Patient Transfer Group	193,500.00	45,050.00	Replaced with Power Stretchers – Health and Safety
		193,500.00	45,050.00	