

The Regional Municipality of York 2020 Budget

\$3.3 billion → { **\$2.5 billion** Operating costs + **\$826 million** Capital costs

The second year of a four-year budget for this term of Regional Council aligns with the **Regional Strategic Plan**

2020
Tax Increase
2.96%

Outlook

2021	2022
2.96%	2.96%

Consistent with the outlook from last year



\$959 million



Preliminary design and engineering of the Yonge Subway Extension into Richmond Hill.

Accelerating 14 roads projects.

Funding and Implementing

6,700 existing and 500 new affordable housing units.

Seniors' Dental Program for eligible seniors over the age of 65.



2020 BUDGET HIGHLIGHTS

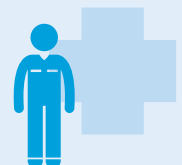
Adding

34



York Regional Police officers and civilian staff to address population growth, workload pressures and maintain quality services.

18



Paramedic frontline staff to continue maintaining response-time targets.

\$840 million
for environmental services

Continuing work on the Upper York Water Reclamation Centre.

Planting 300,000 trees and shrubs by 2022.



Fostering Growth

Attracting businesses and increasing employment by continuing to implement the Region's Economic Development Action Plan.

Adding more than 170 connections through YorkNet to increase Regional connectivity.

2020 Operating budget: How your tax dollar is spent

York Region Services



Children's Services



Court Services



Economic Development



Forestry



Housing Services



Long-term Care/Seniors' Services



Paramedic Services



Planning



Police Services



Public Health



Regional Roads



Social Assistance



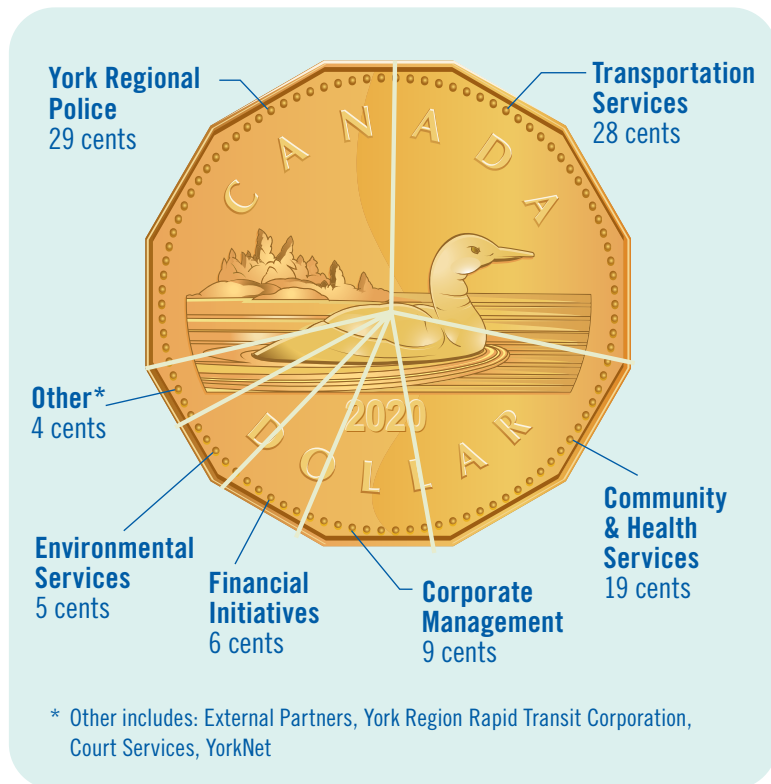
Transit



Waste Management



Water



Financial sustainability is an ongoing responsibility

Creating and maintaining a sound financial plan positions York Region as a competitive place to do business.

Increasing employment opportunities makes York Region a thriving and more desirable community to call home.

With a population of **1.2 million residents**, York Region is the **3rd largest municipality in Ontario** and the **7th largest municipality in Canada**.

For more budget details
please visit york.ca/budget

