

The Regional Municipality of York 2018 Budget

\$3 billion → { **\$2.2 billion** Operating costs + **\$810 million** Capital costs



The final year of a multi-year budget for the current, four-year term of Regional Council aligns with the **Regional Strategic Plan**

2018
Tax Increase
2.77%

BUDGET HIGHLIGHTS 2018

\$425 million 

in transportation investments
including completion of Toronto-York Spadina Subway Extension and three subway stations in York Region

Innovating
Implementing the Travel Smart Program to provide informed travel options through the use of technology and to improve system reliability



Supporting
Community housing by expanding the rent supplement program and adding resources to address homelessness




\$580 million for environmental services including safe water and wastewater treatment to **1.2 million residents**



Maintaining
Maintaining a safe and efficient road network, including more than 4,200 lane-kilometres of roads, 2,000 Regional road intersections, bus rapid transit corridors, bridges, sidewalks and cycling lanes

















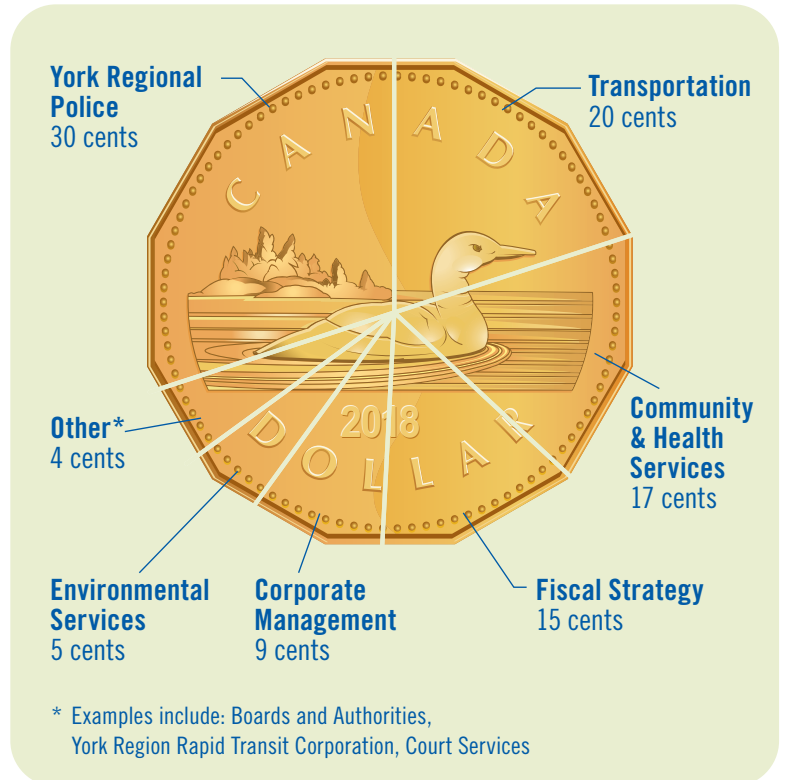
Adding
22  new York Regional Police officers and civilian staff

16  additional Paramedic Services staff to respond to increasing call volumes

2018 Operating budget: How your tax dollar is spent

York Region Services

-  Court Services
-  Children's Services
-  Forestry
-  Housing
-  Long-term Care
-  Paramedic Services
-  Planning and Economic Development
-  Police Services
-  Public Health
-  Regional Roads
-  Social Assistance
-  Solid Waste Management
-  YRT/Viva
-  Water and Wastewater



Financial sustainability is an ongoing responsibility

Creating and maintaining a sound financial plan positions York Region as a competitive jurisdiction for industry. Increasing local jobs make York Region a thriving and more desirable community to raise a family. With a population of **1.2 million residents**, York Region is the **3rd largest municipality in Ontario** and the **7th largest municipality in Canada**.

For more budget details, please visit york.ca/budget

