

The Regional Municipality of York 2016 Budget

\$2.8 billion → { **\$2 billion** Operating costs + **\$783 million** Capital costs

The second year of a four-year budget for this term of Regional Council aligns with the **Regional Strategic Plan**

2016
Tax Increase
2.85%

Outlook

2016	2017	2018
2.85%	2.69%	2.35%


Consistent with the approved 2016 Outlook from last year




Capital Budget Highlights

The 2016 capital plan of **\$783 million** represents the **first year** of a **10-year capital plan** totaling **\$6.1 billion** that includes the following highlights:

Roads! Roads! Roads!
\$1.7 billion

\$1 billion 
water and wastewater
asset rehabilitation
and replacement

Supports a
\$1.6 billion
investment in
new rapid
transit 

Operating Budget Highlights

Adding

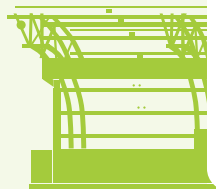
17



York Regional Police officers and **five** civilian staff to address population growth within the Region


Continuing

to implement the VivaNext bus rapid transit services on the new rapidways



Planting

2,500


street trees, including replacing **1,000 trees** infected by the emerald ash borer 

20




Paramedic Services staff to respond to increasing call volumes

Supporting

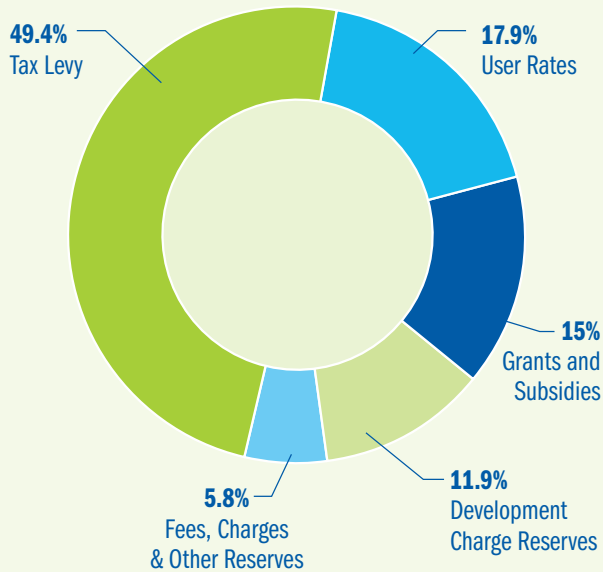
community housing by expanding the rent supplement program and adding resources to address homelessness 

Funding

to support the Region's commitment to the York University-Markham Centre Campus 

Operating Budget

Where the money comes from



User Rates: Water and wastewater user fees, transit fares and advertising

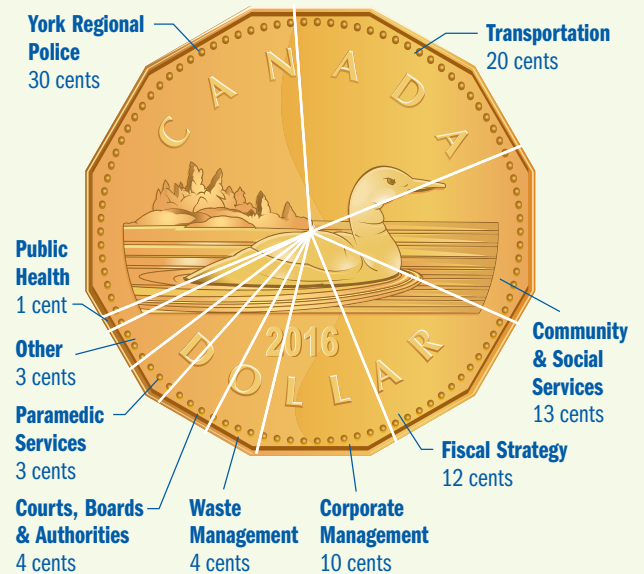
Grants & Subsidies: Payments from provincial and federal governments to help cover program and service delivery costs

Development Charge Reserves: Drawn upon to cover costs of borrowing for infrastructure that supports growth

Fees, Charges & Other Reserves: Revenues collected for fines and Regional services

Tax Levy: The amount paid by residential and business taxpayers based on the assessed value of property in York Region

Where the money goes



With a population of **1.2 million** York Region is the **3rd LARGEST** Municipality in Ontario & **7th LARGEST** Municipality in Canada

York Region is estimated to have **1.8 million residents** by 2041

York Region is a great place to do business ... it is Ontario's **second-largest** business centre with **48,910** businesses that employ **564,000** people



For budget details, please go to york.ca/budget